PROPOSED FY 2024 INSTRUCTIONAL AND GENERAL FEE REVISIONS

Proposed to Board of Trustees

Prepared by the Office of Finance and Administration

June 2023

TABLE OF CONTENTS

	Page No.
Proposed Board Action	
<u>Tuition & Fees</u> Background - FY 2024 Instructional, General and Special Fee Revisions	1 - 5
Schedule 1 - FY 2024 Tuition Guarantee (effective fall 2023)	6
Schedule 2 - FY 2024 Summary Tuition & General Fees	7
Appendices Appendix A - FY 2024 Tuition & Fees (All Students)	8 - 15
Appendix B - FY 2023 Tuition & Fees (All Students)	16 - 22
Appendix C - Undergraduate Tuition and General Fees Comparison - Ohio Schools	23
Appendix D - FY 2024 Total Cost of Attendance Comparison - Ohio Schools	24
Resolution	25
Budget Background - Fiscal Year 2024 Budgets Bowling Green & Firelands Campuses	1 - 7
Resolution	8 - 9

BOWLING GREEN STATE UNIVERSITY Board of Trustees

Background Information for Resolution 2023

Fiscal Year 2024 Instructional and General Fee Revisions

General Information

Historically, the University reviews and considers adjustments to undergraduate and graduate instructional and general fees, and out-of-state surcharges, on an annual basis. Tuition, general fees and out-of-state surcharges provide the greatest portion of resources to the University's operating budgets (both Education and General budgets and general fee dependent auxiliary budgets).

The most recent increase to in-state undergraduate tuition and general fees (for both tuition guarantee and non-tuition guarantee plans) and graduate tuition occurred in fall of 2022 (effective for FY 2023).

Relevant History

On September 29, 2013, the Ohio General Assembly enacted Sub. H.B. 59 and codified Revised Code Section 3345.48 which authorizes an Ohio university Board of Trustees to establish an undergraduate tuition guarantee program by adopting rules that establish the governance of such a program. The bill also provided an initial, maximum permissible tuition and general fee increase of up to 6 percent in the first year of plan implementation and an increase in subsequent years based on the average rate of inflation as measured by the consumer price index (CPI) for the previous 36-month period. The Bowling Green State University Board of Trustees approved creation of the Falcon Tuition Guarantee Plan for the Bowling Green Campus at the December 8, 2017 meeting, and approved a Tuition Guarantee Plan for Firelands Campus students enrolling in a baccalaureate program at the May 3, 2019 meeting.

Background

Therefore, new incoming full-time Bowling Green freshman arriving in the fall of 2023 (FY 2024) will be members of Cohort 6 while new incoming full-time Firelands freshmen will be members of Firelands-Cohort 5.

As a reminder, undergraduate students attending BGSU prior to the creation of the Falcon Tuition Guarantee Plan are categorized as "continuing" students as are all part-time students, and all undergraduates enrolled in a Distance or an eCampus program, CCP and Guest

students. We expect approximately 2,450 full time 5th and 6th year seniors, part-time, eCampus/Distance campus, CCP and Guest students in the "continuing" group for the fall 2023 semester.

Ohio Pending FY 2024 - FY 2025 State Budget and Relevant Economic Background

The state of Ohio's biennial budget bill for FY 2024 – FY 2025, as introduced February 15, 2023 by the Governor, provided for a 3.0 percent increase in state share of instruction (SSI) for each year of the biennial. The Governor's budget bill provided for continued tuition restraint, except as otherwise permitted in an undergraduate tuition guarantee program.

The Ohio House passed their version of the budget bill (H.B. 33) reducing the SSI for FY 2024 and FY 2025 from the Governor's proposed 3.0 percent increase to a 1.4 percent for each year of the biennial. In addition, the House version also maintains restriction on increases to undergraduate tuition and general fees over those charged in the prior academic year, except as otherwise permitted in an undergraduate tuition guarantee program.

The Senate has begun their work and expects to conclude by mid-June. The Senate's approved bill will then be forward to a Conference Committee for final determinations and the Governor's signature by June 30, 2023.

The State of Ohio's financial performance through April 30, 2023 remains very solid; financial reports indicate that state general fund revenues are ahead of estimates by \$267 million (0.8 percent) on a year-to-date basis. State of Ohio actual FY23 revenues compared to actual FY22 revenues are up \$1.4 billion (4.1%). State YTD actual expenditures are down over projected expenditures by \$1.6 billion (-4.8%).

While it is not possible to predict with any certainty the final outcome for SSI funding levels for FY 2024 and FY 2025 or permissible levels of tuition, general fee or other special fee increases, conditions appear favorable for the Senate and Conference Committee to approve the recommended increases.

In order to be prepared as best we can be and based on current guidance by the Inter-University Council and others, the following proposed changes to tuition, general fees, and special fees are recommended for the Bowling Green and Firelands campuses. Obviously, any increases being considered will ultimately be subject to what is permissible according to Ohio law as approved in H.B. 33.

Increases for all other special academic fees, including the creation of new special fees, are subject to the approval of the Chancellor of Higher Education. No new or revised special fees are planned for FY 2024.

The following proposed changes to tuition and general fees are recommended for the Bowling Green and Firelands campuses.

FY 2024 Proposed Changes for Bowling Green Campus:

• Cohort 6 – Falcon Tuition Guarantee Plan: an effective annual increase of 1.15 percent increase to in-state, undergraduate instructional and general fees. (This equates to a total of 4.60 percent increase over the four-year guarantee plan (0 percent as permitted by the General Assembly + 4.60 percent 36-month average CPI = 4.60 percent; an increase of \$25.20/credit hour; \$302.40 per semester for full-time). See Schedule 1 in Attachments.

This rate increase would provide annual, incremental revenue of \$1,672,000 to the Bowling Green campus for the fall 2023 Cohort 6.

• An instructional increase of 2.0 percent for the new fall 2023 Cohort #2 Doctor of Physical Therapy Program; equates to an increase of \$313.33/semester. See chart on Appendix A, page 11 at the top.

The annual incremental revenue to the Bowling Green campus to be generated by a 2.0 percent increase in the Doctor of Physical Therapy program is approximately \$103,400 and will apply to approximately 110 students.

FY 2024 Proposed Changes for Firelands Campus:

The following increase is proposed for the BGSU Firelands Falcon Tuition Guarantee Program (i.e., full time, 4-year degree seeking students) in Cohort 5:

• Cohort 5 - Falcon Tuition Guarantee Plan: an effective annual increase of 1.15 percent increase to in-state, undergraduate instructional and general fees. (This equates to a total of 4.60 percent increase over the four-year guarantee plan (0 percent as permitted by the General Assembly + 4.60 percent 36-month average CPI = 4.60 percent; an increase of \$11.30/credit hour; \$135.60 per semester increase for full-time). See Schedule 1 in Attachments.

The incremental tuition and general fee revenue expected from this increase for the Firelands Campus is approximately \$124,000.

Other Background

Any students who have not completed their program within the four year guarantee period will automatically be moved to the next subsequent cohort rate group unless they are in a specifically identified program that requires more than the standard four-undergraduate years to complete.

Attachments:

Schedule 1 (page 6) contains the proposed FY 2024 tuition and general fees for the Bowling Green Campus Cohort #6 and the Firelands Campus Cohort #5. This schedule represents the only undergraduate increases proposed for FY 2024.

Schedule 2 (page 7) contains the FY 2024 Summary of tuition and general fees for all undergraduate BGSU groups/categories of students.

Appendix A (pages 8-15) contains the proposed FY 2024 tuition and general fees for undergraduate, graduate and out-of-state surcharges for each BGSU group/category of students.

Appendix B (pages 16-22) contains the current FY 2023 tuition and general fees for undergraduate, graduate and out-of-state surcharges for each BGSU group/category of students and is provided for comparison purposes.

Appendix C (page 23) contains a historical comparison of total in-state undergraduate tuition and general fees at all Ohio four-year campuses. BGSU remained in the 4th position as in prior year.

Appendix D (page 24) contains a total cost comparison of all Ohio four-year campuses. BGSU remained in the 5th position from the bottom as in prior year.

Alternatives and Consequences

If the proposed instructional and general fee schedules are not approved, the University will continue using the rates currently in effect.

Specific Recommendation and Justification

It is recommended that the proposed instructional and general fee schedules for the Bowling Green and Firelands campuses for Fiscal Year 2024 (fall semester) be approved by the Board of Trustees and implemented as presented or to the extent permitted by Ohio law.

Timetable and Action Required

Approval by the Board of Trustees is requested at its June 22, 2023 meeting.

BOWLING GREEN STATE UNIVERSITY FY 2024 - Tuition Guarantee Fall 2023

Assumes 4.6% Tuition and General Fee Increase for Undergraduate In-state Only

Assumes 4.0	Bowling Green Campus Tuition / Fees Undergraduate								
	Cohort 6								
Credit	I	nstructional				Total Fees		Non Resident	Total Fees
Hours		Fee		General Fee		Ohio Resident		Fee	Non Resident
1	\$	491.30	\$	80.80	\$	572.10	\$	332.85	\$ 904.95
2		982.60		161.60		1,144.20		665.70	1,809.90
3		1,473.90		242.40		1,716.30		998.55	2,714.85
4		1,965.20		323.20		2,288.40		1,331.40	3,619.80
5		2,456.50		404.00		2,860.50		1,664.25	4,524.75
6		2,947.80		484.80		3,432.60		1,997.10	5,429.70
7		3,439.10		565.60		4,004.70		2,329.95	6,334.65
8		3,930.40		646.40		4,576.80		2,662.80	7,239.60
9		4,421.70		727.20		5,148.90		2,995.65	8,144.55
10		4,913.00		808.00		5,721.00		3,328.50	9,049.50
11		5,404.30		888.80		6,293.10		3,661.35	9,954.45
12-18		5,895.60		969.60		6,865.20		3,994.20	10,859.40
Excess Cred	lit Fee	\$200 per hou	ır 19	9 +					

Assumes 4.6% Tuition and General Fee Increase for Undergraduate In-state Only

	Firelands Campus Tuition / Fees									
	Undergraduate									
					con	ort 5				
Credit		Instructional				Total Fees		Non Resident		Total Fees
Hours		Fee		General Fee		Ohio Resident		Fee		Non Resident
1	\$	245.70	\$	11.70	\$	257.40	\$	332.85	\$	590.25
2		491.40		23.40		514.80		665.70		1,180.50
3		737.10		35.10		772.20		998.55		1,770.75
4		982.80		46.80		1,029.60		1,331.40		2,361.00
5		1,228.50		58.50		1,287.00		1,664.25		2,951.25
6		1,474.20		70.20		1,544.40		1,997.10		3,541.50
7		1,719.90		81.90		1,801.80		2,329.95		4,131.75
8		1,965.60		93.60		2,059.20		2,662.80		4,722.00
9		2,211.30		105.30		2,316.60		2,995.65		5,312.25
10		2,457.00		117.00		2,574.00		3,328.50		5,902.50
11		2,702.70		128.70		2,831.40		3,661.35		6,492.75
12-18		2,948.40		140.40		3,088.80		3,994.20		7,083.00

Falcon Tuition Guarantee for the Firelands Campus includes all students enrolled in a baccalaureate program (including first year Firelands Pathway students).

Excess Credit Fee \$150 per hour 19 +

Schedule 1 6

Summary of Undergraduate Tuition & General Fee Increases

	FY 2023 Tuition Guarantee Col				
	Tuition	General Fee	Total		
Bowling Green Campus		Cohort 5			
Per Credit Hour	469.70	77.20	546.90		
12-18 Credit Hours	5,636.40	926.40	6,562.80		
Firelands Campus		Cohort 4			
Per Credit Hour	234.90	11.20	246.10		
12-18 Credit Hours	2,818.80	134.40	2,953.20		

FY 2024 To	FY 2024 Tuition Guarantee Cohort							
Tuition	General Fee	Total						
	Cohort 6							
491.30	80.80	572.10						
5,895.60	969.60	6,865.20						
	Cohort 5							
245.70	11.70	257.40						
2,948.40	140.40	3,088.80						

\$ Increase								
Tuition	Tuition General Fee							
21.60	3.60	25.20						
259.20	43.20	302.40						
10.80	0.50	11.30						
129.60	6.00	135.60						

	% Increase	
Tuition	General Fee	Total
		-
4.6%	4.7%	4.6%
4.6%	4.7%	4.6%
4.6%	4.5%	4.6%
4.6%	4.5%	4.6%

	FY 2023 Continuing Student Rate				
	Tuition	General Fee	Total		
Bowling Green Campus					
<u>Undergraduate</u>					
Per Credit Hour	410.20	67.10	477.30		
12-18 Credit Hours	4,922.40	805.20	5,727.60		
Distance & Extended Campus (BG Campus)					
<u>Undergraduate</u>					
Per Credit Hour	410.20	16.20	426.40		
12-18 Credit Hours	4,922.40	194.40	5,116.80		
Firelands campus					
<u>Undergraduate</u>					
Per Credit Hour	212.30	10.10	222.40		
12-18 Credit Hours	2,547.60	121.20	2,668.80		
Distance & Extended Campus (Firelands Campus)					
<u>Undergraduate</u>					
Per Credit Hour	212.30	10.10	222.40		
12-18 Credit Hours	2,547.60	121.20	2,668.80		

FY 2024 Continuing Student Rate							
Tuition	General Fee	Total					
	<u>General ree</u>	- Total					
410.20	67.10	477.30					
4,922.40	805.20	5,727.60					
410.20	16.20	426.40					
4,922.40	194.40	5,116.80					
212.30	10.10	222.40					
2,547.60	121.20	2,668.80					
212.30	10.10	222.40					
2,547.60	121.20	2,668.80					
2,547.60	121.20	2,668.80					

\$ Increase								
Tuition	General Fee	Total						
-	-	_						
-	-	-						
-	-	-						
-	-	-						
-	-	-						
-		_						

	% Increase	
Tuition	General Fee	Total
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%
0.0%	0.0%	0.0%

Notes:

BG Campus

Assumes no rate change for Undergraduates not included in the Tuition Guarantee Program FY 2024 Tuition Guarantee Cohort 6 - assumes 4.6% rate increase (4.6% CPI + 0% tuition increase)

Firelands Campus

Assumes no rate change for Undergraduates not included in the Tuition Guarantee Program FY 2024 Tuition Guarantee Cohort 5 - assumes 4.6% rate increase (4.6% CPI + 0% tuition increase)

Schedule 2 7

No Change

Bowling Green Campus Tuition / Fees Undergraduate									
Credit Hours		Instructional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee	Total Fees Non Resident
1	\$	410.20	\$	67.10	\$	477.30	\$	332.85	\$ 810.15
2		820.40		134.20		954.60		665.70	1,620.30
3		1,230.60		201.30		1,431.90		998.55	2,430.45
4		1,640.80		268.40		1,909.20		1,331.40	3,240.60
5		2,051.00		335.50		2,386.50		1,664.25	4,050.75
6		2,461.20		402.60		2,863.80		1,997.10	4,860.90
7		2,871.40		469.70		3,341.10		2,329.95	5,671.05
8		3,281.60		536.80		3,818.40		2,662.80	6,481.20
9		3,691.80		603.90		4,295.70		2,995.65	7,291.35
10		4,102.00		671.00		4,773.00		3,328.50	8,101.50
11		4,512.20		738.10		5,250.30		3,661.35	8,911.65
12-18		4,922.40		805.20		5,727.60		3,994.20	9,721.80
Excess Cred	12-18 4,922.40 805.20 5,727.60 3,994.20 9,721.80 Excess Credit Fee \$200 per hour 19 +								

			npus Tuition / Fe uate			
Credit	Instructional		Total Fees	Non Resident	Total Fees	
Hours	Fee	General Fee	Ohio Resident	Fee	Non Resident	
1	\$ 467.70	\$ 68.30	\$ 536.00	\$ 332.85	\$ 868.85	
2	935.40	136.60	1,072.00	665.70	1,737.70	
3	1,403.10	204.90	1,608.00	998.55	2,606.55	
4	1,870.80	273.20	2,144.00	1,331.40	3,475.40	
5	2,338.50	341.50	2,680.00	1,664.25	4,344.25	
6	2,806.20	409.80	3,216.00	1,997.10	5,213.10	
7	3,273.90	478.10	3,752.00	2,329.95	6,081.95	
8	3,741.60	546.40	4,288.00	2,662.80	6,950.80	
9	4,209.30	614.70	4,824.00	2,995.65	7,819.65	
10	4,677.00	683.00	5,360.00	3,328.50	8,688.50	
11	5,144.70	751.30	5,896.00	3,661.35	9,557.35	
12-18	5,612.40	819.60	6,432.00	3,994.20	10,426.20	

No Change

Credit	ı	nstructional			Total Fees	Non Resident	Total Fees
Hours		Fee		General Fee	Ohio Resident	Fee	Non Resident
1	\$	410.20	\$	16.20	\$ 426.40	\$ 11.00	\$ 437.40
2		820.40		32.40	852.80	22.00	874.80
3		1,230.60		48.60	1,279.20	33.00	1,312.20
4		1,640.80		64.80	1,705.60	44.00	1,749.60
5		2,051.00		81.00	2,132.00	55.00	2,187.00
6		2,461.20		97.20	2,558.40	66.00	2,624.40
7		2,871.40		113.40	2,984.80	77.00	3,061.80
8		3,281.60		129.60	3,411.20	88.00	3,499.20
9		3,691.80		145.80	3,837.60	99.00	3,936.60
10		4,102.00		162.00	4,264.00	110.00	4,374.00
11		4,512.20		178.20	4,690.40	121.00	4,811.40
12-18		4,922.40		194.40	5,116.80	132.00	5,248.80
Evense Crad	it Foo	: \$200 per hou	ır 10) +			

Credit	I	nstructional			Total Fees	Non Resident	Total Fees
Hours		Fee		General Fee	Ohio Resident	Fee	Non Resident
1	\$	467.70	\$	16.50	\$ 484.20	\$ 11.00	\$ 495.20
2		935.40		33.00	968.40	22.00	990.40
3		1,403.10		49.50	1,452.60	33.00	1,485.60
4		1,870.80		66.00	1,936.80	44.00	1,980.80
5		2,338.50		82.50	2,421.00	55.00	2,476.00
6		2,806.20		99.00	2,905.20	66.00	2,971.20
7		3,273.90		115.50	3,389.40	77.00	3,466.40
8		3,741.60		132.00	3,873.60	88.00	3,961.60
9		4,209.30		148.50	4,357.80	99.00	4,456.80
10		4,677.00		165.00	4,842.00	110.00	4,952.00
11		5,144.70		181.50	5,326.20	121.00	5,447.20
12-18		5,612.40		198.00	5,810.40	132.00	5,942.40
wasaa Cuaa	l:4 F	e \$200 per hou	10	. .			

Credit	Instructional Total Fees Non Resident												
Hours		Fee		General Fee		Ohio Resident		Fee		Non Resident			
1	\$	250.00	\$	0.00	\$	250.00	\$	0.00	\$	250.00			
2		500.00		0.00		500.00		0.00		500.00			
3		750.00		0.00		750.00		0.00		750.00			
4		1,000.00		0.00		1,000.00		0.00		1,000.00			
5		1,250.00		0.00		1,250.00		0.00		1,250.00			
6		1,500.00		0.00		1,500.00		0.00		1,500.00			
7		1,750.00		0.00		1,750.00		0.00		1,750.00			
8		2,000.00		0.00		2,000.00		0.00		2,000.00			
9		2,250.00		0.00		2,250.00		0.00		2,250.00			
10		2,500.00		0.00		2,500.00		0.00		2,500.00			
11		2,750.00		0.00		2,750.00		0.00		2,750.00			
12-18		3,000.00		0.00		3,000.00		0.00		3,000.00			

Assumes 2% change for FY 2024 Cohort

Do	octor of Phy	sical Therapy		
	Grad	luate		
		Cohort 2 Fall 2023 Instructional		Cohort 1 Fall 2022 Instructional
Semester	. -	and Fees		and Fees
1	\$	15,980.00	\$	15,666.67
2		15,980.00		15,666.67
3		15,980.00		15,666.67
4		15,980.00		15,666.67
5		15,980.00		15,666.66
6	_	15,980.00	_	15,666.66
	\$	95,880.00	\$	94,000.00
One time initial fee		1,000.00		1,000.00
Total Program cost	\$	96,880.00	\$	95,000.00

		artnerships e MBA		
Semester	_	In State Instructional and Fees	_	Non Resident Instructional and Fees
Base program - 32 credit hours \$595 per credit hour	\$	19,040.00	\$	19,040.00
Base program - 34 credit hours		20,230.00		20,230.00
Base program - 36 credit hours		21,420.00		21,420.00
Non Resident Fee - \$11 per SCH	-		_	396.00
Total Program cost	\$ <u>=</u>	21,420.00	=	21,816.00

No Change

	Firelands Campus Tuition / Fees Undergraduate												
Credit Hours		Instructional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident			
1	\$	212.30	\$	10.10	\$	222.40	\$	332.85	\$	555.25			
2		424.60		20.20		444.80		665.70		1,110.50			
3		636.90		30.30		667.20		998.55		1,665.75			
4		849.20		40.40		889.60		1,331.40		2,221.00			
5		1,061.50		50.50		1,112.00		1,664.25		2,776.25			
6		1,273.80		60.60		1,334.40		1,997.10		3,331.50			
7		1,486.10		70.70		1,556.80		2,329.95		3,886.75			
8		1,698.40		80.80		1,779.20		2,662.80		4,442.00			
9		1,910.70		90.90		2,001.60		2,995.65		4,997.25			
10		2,123.00		101.00		2,224.00		3,328.50		5,552.50			
11		2,335.30		111.10		2,446.40		3,661.35		6,107.75			
12-18		2,547.60		121.20		2,668.80		3,994.20		6,663.00			
Excess Cred	dit Fe	ee \$150 per hou	ur 19) +									

Firelands Campus Tuition / Fees Graduate													
Credit Hours		Instructional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident			
1	\$	467.70	\$	10.30	\$	478.00	\$	332.85	\$	810.85			
2		935.40		20.60		956.00		665.70		1,621.70			
3		1,403.10		30.90		1,434.00		998.55		2,432.55			
4		1,870.80		41.20		1,912.00		1,331.40		3,243.40			
5		2,338.50		51.50		2,390.00		1,664.25		4,054.25			
6		2,806.20		61.80		2,868.00		1,997.10		4,865.10			
7		3,273.90		72.10		3,346.00		2,329.95		5,675.95			
8		3,741.60		82.40		3,824.00		2,662.80		6,486.80			
9		4,209.30		92.70		4,302.00		2,995.65		7,297.65			
10		4,677.00		103.00		4,780.00		3,328.50		8,108.50			
11		5,144.70		113.30		5,258.00		3,661.35		8,919.35			
12-18		5,612.40		123.60		5,736.00		3,994.20		9,730.20			
Excess Cred	dit Fe	ee \$150 per ho	ur 19) +									

No Change

	Firelands Campus Tuition / Fees Undergraduate Distance and Extended Campus												
Credit Hours		Instructional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident			
1	\$	212.30	\$	10.10	\$	222.40	\$	11.00	\$	233.40			
2		424.60		20.20		444.80		22.00		466.80			
3		636.90		30.30		667.20		33.00		700.20			
4		849.20		40.40		889.60		44.00		933.60			
5		1,061.50		50.50		1,112.00		55.00		1,167.00			
6		1,273.80		60.60		1,334.40		66.00		1,400.40			
7		1,486.10		70.70		1,556.80		77.00		1,633.80			
8		1,698.40		80.80		1,779.20		88.00		1,867.20			
9		1,910.70		90.90		2,001.60		99.00		2,100.60			
10		2,123.00		101.00		2,224.00		110.00		2,334.00			
11		2,335.30		111.10		2,446.40		121.00		2,567.40			
12-18		2,547.60		121.20		2,668.80		132.00		2,800.80			
Excess Crec		ee \$150 per hoi pus	ur 19) +									

Credit		Instructional			Total Fees	Non Resident	Total Fees
Hours		Fee		General Fee	Ohio Resident	Fee	Non Resident
1	\$	467.70	\$	10.30	\$ 478.00	\$ 11.00	\$ 489.00
2		935.40		20.60	956.00	22.00	978.00
3		1,403.10		30.90	1,434.00	33.00	1,467.00
4		1,870.80		41.20	1,912.00	44.00	1,956.00
5		2,338.50		51.50	2,390.00	55.00	2,445.00
6		2,806.20		61.80	2,868.00	66.00	2,934.00
7		3,273.90		72.10	3,346.00	77.00	3,423.00
8		3,741.60		82.40	3,824.00	88.00	3,912.00
9		4,209.30		92.70	4,302.00	99.00	4,401.00
10		4,677.00		103.00	4,780.00	110.00	4,890.00
11		5,144.70		113.30	5,258.00	121.00	5,379.00
12-18		5,612.40		123.60	5,736.00	132.00	5,868.00
xcess Cred	dit Fe	ee \$150 per hou	ur 19) +			

BOWLING GREEN STATE UNIVERSITY FY 2024 - Tuition Guarantee Fall 2023 Cohort 6

Assumes 4.6% Tuition and General Fee Increase for Undergraduate In-state Only

	Bowling Green Campus Tuition / Fees Undergraduate													
Credit Hours	Hours Fee General Fee Ohio Resident Fee													
1	\$	491.30	\$	80.80	\$	572.10	\$	332.85	\$	904.95				
2		982.60		161.60		1,144.20		665.70		1,809.90				
3		1,473.90		242.40		1,716.30		998.55		2,714.85				
4		1,965.20		323.20		2,288.40		1,331.40		3,619.80				
5		2,456.50		404.00		2,860.50		1,664.25		4,524.75				
6		2,947.80		484.80		3,432.60		1,997.10		5,429.70				
7		3,439.10		565.60		4,004.70		2,329.95		6,334.65				
8		3,930.40		646.40		4,576.80		2,662.80		7,239.60				
9		4,421.70		727.20		5,148.90		2,995.65		8,144.55				
10		4,913.00		808.00		5,721.00		3,328.50		9,049.50				
11		5,404.30		888.80		6,293.10		3,661.35		9,954.45				
12-18		5,895.60		969.60		6,865.20		3,994.20		10,859.40				
Excess Cred	lit Fee	s \$200 per hou	ur 19	9 +										

BOWLING GREEN STATE UNIVERSITY FY 2024 - Tuition Guarantee Fall 2023 Cohort 5

Assumes 4.6% Tuition and General Fee Increase for Undergraduate In-state Only

	Firelands Campus Tuition / Fees Undergraduate													
Credit Hours	Ir	structional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee	Total Fees Non Resident					
1	\$	245.70	\$	11.70	\$	257.40	\$	332.85	\$	590.25				
2		491.40		23.40		514.80		665.70		1,180.50				
3		737.10		35.10		772.20		998.55		1,770.75				
4		982.80		46.80		1,029.60		1,331.40		2,361.00				
5		1,228.50		58.50		1,287.00		1,664.25		2,951.25				
6		1,474.20		70.20		1,544.40		1,997.10		3,541.50				
7		1,719.90		81.90		1,801.80		2,329.95		4,131.75				
8		1,965.60		93.60		2,059.20		2,662.80		4,722.00				
9		2,211.30		105.30		2,316.60		2,995.65		5,312.25				
10		2,457.00		117.00		2,574.00		3,328.50		5,902.50				
11		2,702.70		128.70		2,831.40		3,661.35		6,492.75				
12-18		2,948.40		140.40		3,088.80		3,994.20		7,083.00				

Falcon Tuition Guarantee for the Firelands Campus includes all students enrolled in a baccalaureate program (including first year Firelands Pathway students).

Excess Credit Fee \$150 per hour 19 +

	Bowling Green Campus Tuition / Fees Undergraduate													
Credit Hours	Instructional Fee		Comprel			Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident				
				General Fee										
1	\$	410.20	\$	67.10	\$	477.30	\$	332.85	\$	810.15				
2		820.40		134.20		954.60		665.70		1,620.30				
3		1,230.60		201.30		1,431.90		998.55		2,430.45				
4		1,640.80		268.40		1,909.20		1,331.40		3,240.60				
5		2,051.00		335.50		2,386.50		1,664.25		4,050.75				
6		2,461.20		402.60		2,863.80		1,997.10		4,860.90				
7		2,871.40		469.70		3,341.10		2,329.95		5,671.05				
8		3,281.60		536.80		3,818.40		2,662.80		6,481.20				
9		3,691.80		603.90		4,295.70		2,995.65		7,291.35				
10		4,102.00		671.00		4,773.00		3,328.50		8,101.50				
11		4,512.20		738.10		5,250.30		3,661.35		8,911.65				
12-18		4,922.40		805.20		5,727.60		3,994.20		9,721.80				

Excess Credit Fee \$200 per hour 19 +

Bowling Green Campus Tuition / Fees Graduate														
Credit	lı	nstructional				Total Fees		Non Resident		Total Fees				
Hours	Fee		General Fee			Ohio Resident		Fee	Non Resident					
1	\$	467.70	\$	68.30	\$	536.00	\$	332.85	\$	868.85				
2		935.40		136.60		1,072.00		665.70		1,737.70				
3		1,403.10		204.90		1,608.00		998.55		2,606.55				
4		1,870.80		273.20		2,144.00		1,331.40		3,475.40				
5		2,338.50		341.50		2,680.00		1,664.25		4,344.25				
6		2,806.20		409.80		3,216.00		1,997.10		5,213.10				
7		3,273.90		478.10		3,752.00		2,329.95		6,081.95				
8		3,741.60		546.40		4,288.00		2,662.80		6,950.80				
9		4,209.30		614.70		4,824.00		2,995.65		7,819.65				
10		4,677.00		683.00		5,360.00		3,328.50		8,688.50				
11		5,144.70		751.30		5,896.00		3,661.35		9,557.35				
12-18		5,612.40		819.60		6,432.00		3,994.20		10,426.20				

	Bowling Green Campus Tuition / Fees Undergraduate Distance and Extended Campus													
Credit Hours	Instructional Fee		General Fee			Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident				
1	\$	410.20	\$	16.20	\$	426.40	\$	11.00	\$	437.40				
2		820.40		32.40		852.80		22.00		874.80				
3		1,230.60		48.60		1,279.20		33.00		1,312.20				
4		1,640.80		64.80		1,705.60		44.00		1,749.60				
5		2,051.00		81.00		2,132.00		55.00		2,187.00				
6		2,461.20		97.20		2,558.40		66.00		2,624.40				
7		2,871.40		113.40		2,984.80		77.00		3,061.80				
8		3,281.60		129.60		3,411.20		88.00		3,499.20				
9		3,691.80		145.80		3,837.60		99.00		3,936.60				
10		4,102.00		162.00		4,264.00		110.00		4,374.00				
11		4,512.20		178.20		4,690.40		121.00		4,811.40				
12-18		4,922.40		194.40		5,116.80		132.00		5,248.80				

Excess Credit Fee \$200 per hour 19 +

Includes eCampus

Hours 1 \$	Fee	General Fee	Total Fees		Non Resident		Total Fees	
1 S		Jelleral Fee	Ohio Resident		Fee		Non Resident	
- Y	467.70	\$ 16.50	\$ 484.20	\$	11.00	\$	495.20	
2	935.40	33.00	968.40		22.00		990.40	
3	1,403.10	49.50	1,452.60		33.00		1,485.60	
4	1,870.80	66.00	1,936.80		44.00		1,980.80	
5	2,338.50	82.50	2,421.00		55.00		2,476.00	
6	2,806.20	99.00	2,905.20		66.00		2,971.20	
7	3,273.90	115.50	3,389.40		77.00		3,466.40	
8	3,741.60	132.00	3,873.60		88.00		3,961.60	
9	4,209.30	148.50	4,357.80		99.00		4,456.80	
10	4,677.00	165.00	4,842.00		110.00		4,952.00	
11	5,144.70	181.50	5,326.20		121.00		5,447.20	
12-18	5,612.40	198.00	5,810.40		132.00		5,942.40	

	Bowling Green Campus Tuition / Fees CCAF Programs													
Credit	Instructional					Total Fees		Non Resident		Total Fees				
Hours	Fe	e		General Fee		Ohio Resident		Fee	Non Resident					
1	\$ 2	250.00	\$	0.00	\$	250.00	\$	0.00	\$	250.00				
2	5	00.00		0.00		500.00		0.00		500.00				
3	7	50.00		0.00		750.00		0.00		750.00				
4	1,0	00.00		0.00		1,000.00		0.00		1,000.00				
5	1,2	250.00		0.00		1,250.00		0.00		1,250.00				
6	1,5	00.00		0.00		1,500.00		0.00		1,500.00				
7	1,7	50.00		0.00		1,750.00		0.00		1,750.00				
8	2,0	00.00		0.00		2,000.00		0.00		2,000.00				
9	2,2	250.00		0.00		2,250.00		0.00		2,250.00				
10	2,5	00.00		0.00		2,500.00		0.00		2,500.00				
11	2,7	50.00		0.00		2,750.00		0.00		2,750.00				
12-18	3,0	00.00		0.00		3,000.00		0.00		3,000.00				

Excess Credit Fee \$200 per hour 19 +

Bowling Green Campus Tuition / Fees*	
University of Toledo Undergraduate Nursing Program	

			racio: addate itaio		
Credit Hours	Instructional Fee	General Fee	Total Fees Ohio Resident	Non Resident Fee	Total Fees Non Resident
1	\$ 335.49	\$ 49.60	\$ 385.09	\$ 332.85	\$ 717.94
2	670.98	99.20	770.18	665.70	1,435.88
3	1,006.47	148.80	1,155.27	998.55	2,153.82
4	1,341.96	198.40	1,540.36	1,331.40	2,871.76
5	1,677.45	248.00	1,925.45	1,664.25	3,589.70
6	2,012.94	297.60	2,310.54	1,997.10	4,307.64
7	2,348.43	347.20	2,695.63	2,329.95	5,025.58
8	2,683.92	396.80	3,080.72	2,662.80	5,743.52
9	3,019.41	446.40	3,465.81	2,995.65	6,461.46
10	3,354.90	496.00	3,850.90	3,328.50	7,179.40
11	3,690.39	545.60	4,235.99	3,661.35	7,897.34
12	4,025.88	595.20	4,621.08	3,994.20	8,615.28

Excess Credit Fee \$200 per hour 19 +

*Tuition and fees as provided for per agreement with the University of Toledo. FY 2023 Tuition and fees Electronic Text and Reference Book fee is \$260 per semester.

	Firelands Campus Tuition / Fees Undergraduate													
Credit	ı	Instructional				Total Fees		Non Resident		Total Fees				
Hours	Fee			General Fee		Ohio Resident		Fee	Non Resident					
1	\$	212.30	\$	10.10	\$	222.40	\$	332.85	\$	555.25				
2		424.60		20.20		444.80		665.70		1,110.50				
3		636.90		30.30		667.20		998.55		1,665.75				
4		849.20		40.40		889.60		1,331.40		2,221.00				
5		1,061.50		50.50		1,112.00		1,664.25		2,776.25				
6		1,273.80		60.60		1,334.40		1,997.10		3,331.50				
7		1,486.10		70.70		1,556.80		2,329.95		3,886.75				
8		1,698.40		80.80		1,779.20		2,662.80		4,442.00				
9		1,910.70		90.90		2,001.60		2,995.65		4,997.25				
10		2,123.00		101.00		2,224.00		3,328.50		5,552.50				
11		2,335.30		111.10		2,446.40		3,661.35		6,107.75				
12-18		2,547.60		121.20		2,668.80		3,994.20		6,663.00				

Excess Credit Fee \$150 per hour 19 +

	Firelands Campus Tuition / Fees Graduate													
Credit Hours	Instructional Fee					Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident				
1	\$	467.70	\$	10.30	\$	478.00	\$	332.85	\$	810.85				
2		935.40		20.60		956.00		665.70		1,621.70				
3		1,403.10		30.90		1,434.00		998.55		2,432.55				
4		1,870.80		41.20		1,912.00		1,331.40		3,243.40				
5		2,338.50		51.50		2,390.00		1,664.25		4,054.25				
6		2,806.20		61.80		2,868.00		1,997.10		4,865.10				
7		3,273.90		72.10		3,346.00		2,329.95		5,675.95				
8		3,741.60		82.40		3,824.00		2,662.80		6,486.80				
9		4,209.30		92.70		4,302.00		2,995.65		7,297.65				
10		4,677.00		103.00		4,780.00		3,328.50		8,108.50				
11		5,144.70		113.30		5,258.00		3,661.35		8,919.35				
12-18		5,612.40		123.60		5,736.00		3,994.20		9,730.20				

Excess Credit Fee \$150 per hour 19 +

Cohort 5 - Fall 2022 Rates are locked until Spring of 2026

	Bowling Green Campus Tuition / Fees Undergraduate													
Credit	I	nstructional				Total Fees		Non Resident		Total Fees				
Hours	Fee			General Fee		Ohio Resident		Fee	Non Residen					
1	\$	469.70	\$	77.20	\$	546.90	\$	332.85	\$	879.75				
2		939.40		154.40		1,093.80		665.70		1,759.50				
3		1,409.10		231.60		1,640.70		998.55		2,639.25				
4		1,878.80		308.80		2,187.60		1,331.40		3,519.00				
5		2,348.50		386.00		2,734.50		1,664.25		4,398.75				
6		2,818.20		463.20		3,281.40		1,997.10		5,278.50				
7		3,287.90		540.40		3,828.30		2,329.95		6,158.25				
8		3,757.60		617.60		4,375.20		2,662.80		7,038.00				
9		4,227.30		694.80		4,922.10		2,995.65		7,917.75				
10		4,697.00		772.00		5,469.00		3,328.50		8,797.50				
11		5,166.70		849.20		6,015.90		3,661.35		9,677.25				
12-18		5,636.40		926.40		6,562.80		3,994.20		10,557.00				
Excess Credit Fee \$200 per hour 19 +														

Cohort 4 - Fall 2021 Rates are locked until Spring of 2025

	Bowling Green Campus Tuition / Fees Undergraduate													
Credit Hours	ı	nstructional Fee General Fee			Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident					
1	\$	449.00	\$	73.80	\$	522.80	\$	332.85	\$	855.65				
2		898.00		147.60		1,045.60		665.70		1,711.30				
3		1,347.00		221.40		1,568.40		998.55		2,566.95				
4		1,796.00		295.20		2,091.20		1,331.40		3,422.60				
5		2,245.00		369.00		2,614.00		1,664.25		4,278.25				
6		2,694.00		442.80		3,136.80		1,997.10		5,133.90				
7		3,143.00		516.60		3,659.60		2,329.95		5,989.55				
8		3,592.00		590.40		4,182.40		2,662.80		6,845.20				
9		4,041.00		664.20		4,705.20		2,995.65		7,700.85				
10		4,490.00		738.00		5,228.00		3,328.50		8,556.50				
11		4,939.00		811.80		5,750.80		3,661.35		9,412.15				
12-18		5,388.00		885.60		6,273.60		3,994.20		10,267.80				
Excess Cred	Excess Credit Fee \$200 per hour 19 +													

Cohort 3 - Fall 2020 Rates are locked until Spring of 2024

	Bowling Green Campus Tuition / Fees Undergraduate													
Credit hours	Instructional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident					
1	\$	432.60	\$	71.10	\$	503.70	\$	332.85	\$	836.55				
2		865.20		142.20		1,007.40		665.70		1,673.10				
3		1,297.80		213.30		1,511.10		998.55		2,509.65				
4		1,730.40		284.40		2,014.80		1,331.40		3,346.20				
5		2,163.00		355.50		2,518.50		1,664.25		4,182.75				
6		2,595.60		426.60		3,022.20		1,997.10		5,019.30				
7		3,028.20		497.70		3,525.90		2,329.95		5,855.85				
8		3,460.80		568.80		4,029.60		2,662.80		6,692.40				
9		3,893.40		639.90		4,533.30		2,995.65		7,528.95				
10		4,326.00		711.00		5,037.00		3,328.50		8,365.50				
11		4,758.60		782.10		5,540.70		3,661.35		9,202.05				
12-18		5,191.20		853.20		6,044.40		3,994.20		10,038.60				
Excess Cred	Excess Credit Fee \$200 per hour 19 +													

Cohort 4 - Fall 2022 Rates are locked until Spring of 2026

Firelands Campus Tuition / Fees Undergraduate										
Credit	I	nstructional				Total Fees		Non Resident		Total Fees
Hours		Fee		General Fee		Ohio Resident		Fee		Non Resident
1	\$	234.90	\$	11.20	\$	246.10	\$	332.85	\$	578.95
2		469.80		22.40		492.20		665.70		1,157.90
3		704.70		33.60		738.30		998.55		1,736.85
4		939.60		44.80		984.40		1,331.40		2,315.80
5		1,174.50		56.00		1,230.50		1,664.25		2,894.75
6		1,409.40		67.20		1,476.60		1,997.10		3,473.70
7		1,644.30		78.40		1,722.70		2,329.95		4,052.65
8		1,879.20		89.60		1,968.80		2,662.80		4,631.60
9		2,114.10		100.80		2,214.90		2,995.65		5,210.55
10		2,349.00		112.00		2,461.00		3,328.50		5,789.50
11		2,583.90		123.20		2,707.10		3,661.35		6,368.45
12-18		2,818.80		134.40		2,953.20		3,994.20		6,947.40

Falcon Tuition Guarantee for the Firelands Campus includes all students enrolled in a baccalaureate program (including first year Firelands Pathways students).

Excess Credit Fee \$150 per hour 19 +

Cohort 3 - Fall 2021 Rates are locked until Spring of 2025

Firelands Campus Tuition / Fees Undergraduate										
Credit Hours	ı	nstructional Fee		General Fee		Total Fees Ohio Resident		Non Resident Fee		Total Fees Non Resident
1	\$	224.60	\$	10.70	\$	235.30	\$	332.85	\$	568.15
2		449.20		21.40		470.60		665.70		1,136.30
3		673.80		32.10		705.90		998.55		1,704.45
4		898.40		42.80		941.20		1,331.40		2,272.60
5		1,123.00		53.50		1,176.50		1,664.25		2,840.75
6		1,347.60		64.20		1,411.80		1,997.10		3,408.90
7		1,572.20		74.90		1,647.10		2,329.95		3,977.05
8		1,796.80		85.60		1,882.40		2,662.80		4,545.20
9		2,021.40		96.30		2,117.70		2,995.65		5,113.35
10		2,246.00		107.00		2,353.00		3,328.50		5,681.50
11		2,470.60		117.70		2,588.30		3,661.35		6,249.65
12-18		2,695.20		128.40		2,823.60		3,994.20		6,817.80
Excess Cred	Excess Credit Fee \$200 per hour 19 +									

Cohort 2 - Fall 2020 Rates are locked until Spring of 2024

Credit	ı	Instructional				Total Fees Ohio	tal Fees Ohio Non Resi		esident Total Fees N	
hours		Fee		General Fee	Resident Fee		neral Fee Resident Fee		Resident	
1	\$	216.39	\$	10.31	\$	226.70	\$	332.85	\$	559.55
2		432.78		20.62		453.40		665.70		1,119.10
3		649.17		30.93		680.10		998.55		1,678.65
4		865.56		41.24		906.80		1,331.40		2,238.20
5		1,081.95		51.55		1,133.50		1,664.25		2,797.75
6		1,298.34		61.86		1,360.20		1,997.10		3,357.30
7		1,514.73		72.17		1,586.90		2,329.95		3,916.85
8		1,731.12		82.48		1,813.60		2,662.80		4,476.40
9		1,947.51		92.79		2,040.30		2,995.65		5,035.95
10		2,163.90		103.10		2,267.00		3,328.50		5,595.50
11		2,380.29		113.41		2,493.70		3,661.35		6,155.05
12-18		2,596.68		123.72		2,720.40		3,994.20		6,714.60

Undergraduate Tuition & General Fees Comparison - Ohio Schools

							Proposed		
No.	Four-Year Public Colleges	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	\$ Increase	% Increase
1	Miami University	\$14,316	\$14,847	\$16,224	\$16,704	\$17,354	\$18,152	\$798	4.6%
2	Cleveland State University	\$10,231	\$12,074	\$12,515	\$12,958	\$13,510	\$14,131	\$621	4.6%
3	Ohio University	\$12,192	\$12,612	\$12,468	\$12,648	\$13,136	\$13,740	\$604	4.6%
4	BGSU	\$11,220	\$11,613	\$12,089	\$12,547	\$13,125	\$13,729	\$604	4.6%
5	Kent State University	\$10,612	\$11,131	\$11,432	\$11,763	\$12,304	\$12,870	\$566	4.6%
6	University of Cincinnati	\$11,000	\$11,660	\$12,138	\$11,716	\$12,294	\$12,860	\$566	4.6%
7	University of Akron	\$11,463	\$11,635	\$11,880	\$11,435	\$12,090	\$12,646	\$556	4.6%
8	Ohio State University	\$10,726	\$11,084	\$11,518	\$11,434	\$11,983	\$12,534	\$551	4.6%
9	University of Toledo	\$9,795	\$10,141	\$10,557	\$10,958	\$11,462	\$11,989	\$527	4.6%
10	Wright State University	\$9,254	\$10,837	\$11,270	\$10,340	\$10,814	\$11,311	\$497	4.6%
11	Youngstown State University	\$8,899	\$9,211	\$9,588	\$9,953	\$10,410	\$10,889	\$479	4.6%
12	Shawnee State University	\$8,355	\$8,265	\$8,604	\$8,930	\$9,341	\$9,771	\$430	4.6%
13	Central State University	\$6,346	\$6,726	\$6,996	\$5,494	\$5,828	\$6,096	\$268	4.6%

Purpose: This schedule provides Total In-State Undergraduate Tuition and General Fee comparison for all 4 year Ohio schools. All other schools reflect increases per recent IUC informal survey.

Sorted by FY 2024 In-State Tuition & General Fee Proposed Cost

Source: University Websites

Appendix C 23

Fiscal Year 2024 Proposed TOTAL COST

	All Other Schools Estimated 3.0% Increase in Room & 4.6% in Board										
		FY 2023				FY	2024				
No.	Four-Year Public Colleges	Total Cost	Tuition	General Fee	Total Tuition & Fees	Housing	Meals	Room & Board	Proposed Total Cost	\$ Increase 2023 to 2024	% Increase 2023 to 2024
,	Central State University	¢16 522	¢5 /11/	\$402	\$6,006	¢6.057	¢5 075	¢11 122	¢17 220	\$606	4 20/
1	•	\$16,532	\$5,414	\$682	\$6,096	\$6,057	\$5,075	\$11,132	\$17,228	\$696	4.2%
2	Wright State University	\$19,682	\$9,824	\$1,487	\$11,311	\$5,004	\$4,218	\$9,223	\$20,534	\$852	4.3%
3	Youngstown State University	\$20,426	\$8,405	\$2,484	\$10,889	\$6,164	\$4,253	\$10,417	\$21,306	\$880	4.3%
4	Shawnee State University	\$20,457	\$7,749	\$2,022	\$9,771	\$7,148	\$4,413	\$11,561	\$21,331	\$874	4.3%
5	BGSU	\$23,375	\$11,791	\$1,938	\$13,729	\$6,560	\$4,046	\$10,606	\$24,334	\$959	4.1%
6	University of Akron	\$23,916	\$10,612	\$2,034	\$12,646	\$7,411	\$4,888	\$12,299	\$24,945	\$1,029	4.3%
7	Kent State University	\$24,796	\$10,861	\$2,010	\$12,870	\$7,936	\$4,900	\$12,837	\$25,707	\$911	3.7%
8	University of Toledo	\$25,024	\$10,445	\$1,545	\$11,989	\$9,599	\$4,505	\$14,104	\$26,094	\$1,070	4.3%
9	University of Cincinnati	\$25,146	\$12,027	\$833	\$12,860	\$7,948	\$5,418	\$13,366	\$26,226	\$1,080	4.3%
10	Ohio State University	\$25,211	\$12,055	\$479	\$12,534	\$8,243	\$5,514	\$13,757	\$26,291	\$1,080	4.3%
11	Cleveland State University	\$25,773	\$12,703	\$1,428	\$14,131	\$8,178	\$4,576	\$12,754	\$26,885	\$1,112	4.3%
12	Ohio University	\$27,188	\$12,251	\$1,490	\$13,740	\$7,866	\$6,710	\$14,576	\$28,316	\$1,128	4.2%
13	Miami University	\$33,178	\$15,088	\$3,065	\$18,152	\$10,304	\$6,153	\$16,457	\$34,609	\$1,431	4.3%

BGSU Assumptions:

BGSU Room = 3.0% increase & Board = 4.0% increase over FY 2023 rates BGSU Tuition & General Fees - assumes 4.6% increase for Tuition Guarantee Co

	FY 2023 Annual	FY 2024 Annual	Inc.	%
Represents FY 2024 Proposed Rates:				•
Room Revenue based on 3.0% increase	\$6,360	\$6,560	\$200	3.1%
UDS based on 4.0% increase	\$3,890	\$4,046	\$156	4.0%
Total Room & Board	\$10,250	\$10,606	\$356	3.5%

Other Schools Assumptions:

A 4.6% Tuition and General Fee increase is assumed.

FY 2024 Room increase estimated at 4.0% (except Kent State 2.01% and Ohio University 3.5%) and Board increase estimated at a 4.0% increase.

Sorted by Proposed FY 2024 Total In-State Cost

Appendix D 24

BOWLING GREEN STATE UNIVERSITY

Board of Trustees June 22, 2023 Resolution 2023

BOARD OF TRUSTEES

Approval of Fiscal Year 2024 Instructional and General Fee Revisions
MOTION: moved and seconded that:
WHEREAS, boards of trustees at public colleges and universities in Ohio are responsible for establishing the fees to be charged for instructional and other educational services; and
WHEREAS, the state of Ohio's biennial budget (H.B. 55) for Fiscal Year 2024 and 2025 permits a university to increase tuition and general fees for the incoming cohort of the Tuition Guarantee Program by the average rate of the consumer price index (CPI) for the previous 36-month period (4.6 percent); and
WHEREAS, based on our current, best judgment and the need to be financially prudent and prepared, the University has proposed the tuition and general fee increases as presented in the attached background and schedules;
NOW, THEREFORE BE IT RESOLVED, that the Bowling Green State University Board of Trustees hereby approves the proposed instructional and general fee schedules, for the Bowling Green and Firelands campuses for Fiscal Year 2024 (effective fall 2023 semester) as presented and more completely described in the background and attached schedules to the resolution or to the extent permitted by Ohio law.
(ROLL CALL VOTE)
Action