Reality Check: Who Knew Renovations were so Hard?!
Goal was “Wow!”

- Get back on the Campus Tour…
- Recruiting/retaining students
## SRC Opens February, 1979

### Student Enrollment

<table>
<thead>
<tr>
<th></th>
<th>Fall 1978</th>
<th>Fall 1979</th>
<th>Fall 1980</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>13,951</td>
<td>14,868</td>
<td>15,557</td>
<td>+1,606</td>
</tr>
</tbody>
</table>
That was then...
This is now!
That was then...
This is now!
That was then...
This is now!
That was then...
This is now!
Outline

1. Renovation Time line
2. Areas of Emphasis
3. Budget issues
4. Beyond mistakes & finger-pointing
5. Feedback from students
Time line of Renovation

- October 2010: Feasibility meeting
- May 2011: Architect on board
- June 2012: Facility tours
- July 2012: $11 million approved
- January 2013: Additional $2.4 million
Time line of Renovation

• August 2013    Construction begins (partial shutdown)
Time line of Renovation

- April 2014  Total shutdown – (PFH “becomes” SRC)
Time line of Renovation

- May 2014  Add-alts + $1.6 million
- August 2014 SRC (mostly) reopens
Access Control???
Access Control
New Access Control
Access Control-Turnstile
Turnstile Options
Operations Desk
Technology-Operations
Old Advertising Method…
New Method
Securing Belongings
Locker Considerations
Old Weight Room
New Free Weight Area
New Strength Area
New Cardio Zone
Functional Training/”Jungle-Gym”
Training Pods/"Slam Wall"
Weight Room Flooring
PLAE Flooring
Logo Gone “Bad”
Logo Fixed??
No More Platforms!!
Follow the Bouncing Budget

- RecWell’s $800,000 “seed money”
- $11 million -> $13.4 -> $15+ million
- CMAR/GMP debacle and delays
- Contingency Fund Hide and Seek
“Add Alternates”

- Create list of extras & preliminary costs
- Ranking the items

<table>
<thead>
<tr>
<th>Description</th>
<th>RecWell Rank</th>
<th>Original Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Lot</td>
<td>1</td>
<td>$250,000</td>
</tr>
<tr>
<td>Spin Room enhanced</td>
<td>3</td>
<td>$22,000</td>
</tr>
<tr>
<td>Group Ex rooms</td>
<td>6</td>
<td>$22,000</td>
</tr>
<tr>
<td>MAC Gym</td>
<td>9</td>
<td>$175,000</td>
</tr>
</tbody>
</table>


“Add Alternates”

Good news: “There’s money to do these alternates! But…”

<table>
<thead>
<tr>
<th>Description</th>
<th>RecWell Rank</th>
<th>Original Estimate</th>
<th>Actual Cost</th>
<th>Difference</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Lot</td>
<td>1</td>
<td>$250,000</td>
<td>$576,000</td>
<td>($326,000)</td>
</tr>
<tr>
<td>Spin Room enhanced</td>
<td>3</td>
<td>$22,000</td>
<td>$85,000</td>
<td>($62,500)</td>
</tr>
<tr>
<td>Group Ex rooms</td>
<td>6</td>
<td>$22,000</td>
<td>$117,000</td>
<td>($95,000)</td>
</tr>
<tr>
<td>MAC Gym</td>
<td>9</td>
<td>$175,000</td>
<td>$675,000</td>
<td>($500,000)</td>
</tr>
<tr>
<td><strong>Total (all)</strong></td>
<td><strong>9</strong></td>
<td><strong>$822,500</strong></td>
<td><strong>$1,799,000</strong></td>
<td><strong>(976,500)</strong></td>
</tr>
</tbody>
</table>
“Parallel Projects”
Sound System - best $ can buy...
Drains are overrated...
Anybody got a towel?
Chiropractor’s Hair Dryer
Security Meets Customer Service?
Security Meets Customer Service?
Participation Increase

Entry counts between August 24-October 15

 SRC Entry Counts

Entries

2012
2014

Recreation and Wellness

Division of Student Affairs
Patron Satisfaction…

Overall, how would you rate the SRC?

- Excellent: 51.70%
- Good: 42.05%
- Average: 4.55%
- Below Average: 1.14%
- Poor: 1%
Back on the Tour!