Master Priority List of University Projects

Priority	Projects	VP	Contact	Assigned To	Percent Complete	Date Approved	Original Target Date	Current Target Date	Portfolio	Strategic Goal
	Tier 1 - ESC Approved									
1	Guest Account Process Improvements	FA	S Stoll	D Goff	70	9/12/2022	12/31/2022	PARKING LOT	AUX	4
1	Grad Slate to Falcon Info Data Feed	GRA	J Waldron	S Tomor	15	10/10/2022	9/1/2023	TBD	CS	4
1	Centralized Application Service	EM	C Castellano	S Tomor	60	6/12/2023	4/1/2024	6/30/2024	DIG	1,4
1	Master Plan Support Data in Power BI	FA	S Stoll	M Schenk	55	6/12/2023	2/28/2024	10/15/2024	BI	4
1	Discourse Analytics: Digital Counselor Platform	SS	G Davis	M Schenk	10	12/11/2023	2/1/2024	10/31/2024	CSS	1,4
1	eCampus/Distant Campus change to BGSU Online	GRA	J Waldron	S Tomor	45	12/11/2023	3/31/2024	ON HOLD	PMO	1,4
1	Cayuse Research Administration System	RE	A Eskandarian	T Parish	5	1/8/2024	1/1/2025	1/1/2025	HR &FIN	2
1	Check Printing File Layout	FA	S Stoll	M Schenk	40	3/11/2024	5/31/2024		FIN	4
1	LEADS Security Update	FA	S Stoll	D Goff	5	3/11/2024	10/1/2024		SEC	4
1	Jaggaer Supplier Management	FA	S Stoll		0	4/15/2024	6/30/2024		FIN	2,4
1	Fluid Enrollment	EM	C Castellano		0	4/15/2024	2/28/2025		CSS	4
1	Online Giving and Event Registration	UA	P Conlin	M Hachtel	5	4/15/2024	6/30/2024		AUX	4
1	ADP Tax and W4 provisioning	FA	S Stoll	D Goff	5	4/15/2024	6/30/2024		FIN	4
	Tier 2 – ESC Approved									
2	HCM Employees Self Service & Fluid update	FA	S Stoll	M Schenk	45	8/9/2021	9/29/2023	PARKING LOT	HCM	4
2	Payroll Deduction for Fusion Software	ATH	D Merwe	S Tomor	60	8/8/2022	12/31/2022	5/19/2024	AUX	4
2	BGSU Email Signature Block Controls	GC	N Jackson	TBD	0	9/12/2022	2/28/2023	TBD	AUX	4
2	BPR Employee Address and Location	FA	S Stoll	TBD	0	10/10/2022	6/30/2023	TBD	HCM, AUX	4
2	Mobile Credentials	FA	S Stoll	A Lynch	60	8/14/2023	1/1/2024	1/1/2024	AUX	4
2	Purchasing Dashboard in Power BI	FA	S Stoll	A Lynch	5	10/9/2023	7/31/2024	7/31/2024	Fin	4
2	Student Health Insurance Waiver- Upload Insurance Card Images	WB	B Batey	S Tomor	60	12/11/2024	5/1/2024	5/1/2024	Web	4
2	PeopleGrove CSS Interface	PR	S Houston	TBD	15	1/8/2024	5/1/2024	5/1/2024	CSS	1
2	Lightspeed – Multiple locations	FA	S Stoll	TBD	0	3/11/2024	8/31/2024		WEB	4
2	Raser's Edge PS Bio Change	UA	P Conlin	S Tomor	0	3/11/2024	8/31/20224		CSS	4
2	AIM Software	WB	B Batey		0	4/15/2024	9/1/2025		WEB	4

	Selected Tier 3								
3	SOCC DR site Cloud migration to AWS	FA	S Stoll	T Parish	95		12/31/2022	9/30/2023	
3	NSC Changes for Reg and Records	EM	C Castellano	S Tomor	85		5/7/2023	8/13/2023	8/4/2024
3	Software Registry Implementation	FA	S Stoll	T Parish	55		6/30/2023	3/31/2024	
3	NEOED Phase 2 – OnBoard	FA	S Stoll	M Kammeyer	75		4/30/2023	10/31/2023	5/29/2024
3	MP 2.0 Infrastructure Phase 1	FA	S Stoll	M Firsdon	20		6/30/2025		
3	APE - Batch	EM	C Castellano	T Parish	65		3/29/2024		
3	Talend Conversion to the Cloud	FA	S Stoll	G Brown	75		12/31/2023	3/21/2024	
3	Windows 11 pilot and rollout	FA	S Stoll	A Lynch	80		12/15/2023		
3	2024 PS Get Current	FA	S Stoll	T Paris	100		3/17/2024	COMPLETED	
3	BGSU Printing Reimplementation	FA	S Stoll	M Kammeyer	90		12/31/2023		
3	Enterprise Integration Hub	FA	S Stoll	M Schenk	30		12/31/2024		
3	ITS Summer Classroom Maintenance 2024	FA	S Stoll	P Lisk	25		8/31/2024		
3	Classroom Technology Utilization and Needs	AA	J Whitehead	M Kammeyer	85		7/1/2024		
3	WebTMA to WebTMA Cloud Upgrade	FA	S Stoll	T Parish	30		7/31/2024		
3	2023 Financial Aid FASFA updates	EM	C Castellano	T Glick	70		1/28/2024		
3	HubSpot Implementation Phase 2	MB	A West	D Goff	30		6/30/2024		
3	Printing Replacement Installation	FA	S Stoll	M Kammeyer	10		9/30/2024		
3	Student Health Insurance Checklist	WB	B Batey	T Glick	40		5/5/2024		
3	VPN Replacement	FA	S Stoll	M Schenk	10		3/1/2025		
3	Installation of the 2nd Rubrik Cluster - Huntington	FA	S Stoll	M Firsdon	15		4/30/2024	5/31/2024	

Priority/Tier 3 Projects – 45

Enhancements without a Project Manager – 62- forms, signatures, updates, code changes, etc.

Enhancements with a Project Manager – 18

Priority/Tier 1 – High Priority – must do what we can to meet this date but not at the expense of ASAP

Priority/Tier 2 – Medium Priority – if the due date slips to meet higher priorities - that is OK

4/16/2024

Priority/Tier 3 - Low Priority – work on when we can

Enhancements – nice to have - limited work effort used to fill in between projects

Process for moving a project from one priority to another- up or down – Any member of the Executive Sponsors may raise the question as the priority of any project and recommend that the project be re-evaluated or any other priority. A vote of the members present will determine the priority

Portfolio - This is the group of individuals responsible for delivering the project. This helps show how many projects are in one group's portfolio.

DIG – Digital Team   **HR** – HR Team   **FIN** – Finance Team   **CS** – Student Team   **ACD** – Academic Team   **AUX** – Auxiliary Team   **BI** - Business Intelligence Team

HD - Help Desk Team   **DT** – Desktop Team   **CT** – Classroom Team   **PMO -**Project Management/intake

NET - Network Team   **SEC** – Security Team   **SYS** – System Team   **DB** – Data Base Team