

# BGSU - Resident Student Association

2006-2007 Budget

## Income

	Amount Expected:	Amount Received:
<b>Office of Residence Life</b>		
Carryover from '05'06	\$857.06	\$857.06
Resident Student Fees	\$33,403.00	\$33,403.00
<b>Total:</b>	<b>\$34,260.06</b>	<b>\$34,260.06</b>
<b>Fundraising Activities</b>		
Spring 2006 Final Exam Kits (Profit)	\$2,500.00	\$2,500.00
Fall 2006 Linen Program (Profit)	\$9,100.00	\$0.00
<b>Total:</b>	<b>\$11,600.00</b>	<b>\$2,500.00</b>
<b>Summary of Total Income:</b>	<b>\$45,860.06</b>	<b>\$36,760.06</b>

## Expenditures

	Amount Budgeted:	Amount Spent to Date:	Income to Date:	Amount Left to Date:
<b>Officer Funds</b>				
Executive Board Descretionary Fund	\$800.00	\$0.00	\$0.00	\$800.00
<b>Total:</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800.00</b>
<b>Standing Committees</b>				
Leadership and Recognition	\$5,000.00	\$1,939.00	\$0.00	\$3,061.00
Programming	\$19,100.00	\$0.00	\$0.00	\$19,100.00
Student Concerns	\$0.00	\$0.00	\$0.00	\$0.00
Technology	\$6,500.00	\$5,280.00	\$0.00	\$1,220.00
<b>Total:</b>	<b>\$30,600.00</b>	<b>\$7,219.00</b>	<b>\$0.00</b>	<b>\$23,381.00</b>
<b>Other Costs</b>				
Conferences (CAACURH, NACURH, No-Frills)	\$9,100.00	\$4,740.00	\$0.00	\$4,360.00
No Frills 2006	\$342.42	\$0.00	\$0.00	\$342.42
RSA Operating Costs	\$800.00	\$0.00	\$0.00	\$800.00
Officer Stipends	\$3,500.00	\$0.00	\$0.00	\$3,500.00
RBD Expenses	\$500.00	\$0.00	\$0.00	\$500.00
Misc. Costs	\$217.64	\$0.00	\$0.00	\$217.64
<b>Total:</b>	<b>\$14,460.06</b>	<b>\$4,740.00</b>	<b>\$0.00</b>	<b>\$9,720.06</b>
<b>Unallocated</b>				
Unallocated funds	(\$0.00)	\$4,740.00	\$0.00	(\$4,740.00)
<b>Summary of Total Expenditures:</b>	<b>\$45,860.06</b>	<b>\$11,959.00</b>	<b>\$0.00</b>	<b>\$33,901.06</b>

## Other Funds

	Amount Budgeted:	Amount Spent to Date:	Income to Date:	Amount Left to Date:
<b>Endowment</b>				
Capital Improvement Fund	\$93,873.90	\$0.00	\$0.00	\$93,873.90
<b>WRSA Operating Grant</b>				
Residence Life Contribution	\$31,300.00	\$0.00	\$0.00	\$31,300.00