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Income vs. Expense Analysis for the Health Sciences Residential Community in 2000-2001

Income Gained From Improved HSRC Retention for the Third Year for the Fall 1998 Cohort

HSRC Retention Rate = 75.0%

Retention Rate For Students In No Learning Communities = 68.3%⁴

Additional HSRC Participants Retained = 5

Additional Income Gained from Improved HSRC Retention (@\$10,000) = \$50,000

Income Gained From Improved HSRC Retention for the Second Year for the Fall 1999 Cohort

HSRC Retention Rate = 82.9%

Retention Rate For Students In No Learning Communities = 76.9%

Additional HSRC Participants Retained = 5

Additional Income Gained from Improved HSRC Retention (@\$10,000) = \$50,000

Income Gained From Increased Recruitment Due to HSRC for the Third Year for the Fall 1998 Cohort

Additional Students (@5% of Cohort Size) = 4

Students Retained at Third Year (@77%) = 3

Additional Income Gained From Increased Recruitment Due to HSRC (@\$10,000) = \$30,000

Income Gained From Increased Recruitment Due to HSRC for the Second Year for the Fall 1999 Cohort

Additional Students (@5% of Cohort Size) = 4

Students Retained at Second Year (@83%) = 3

Additional Income Gained From Increased Recruitment Due to HSRC (@\$10,000) = \$30,000

Income Gained From Increased Recruitment Due to HSRC for the First Year for the Fall 2000 Cohort

Additional Students (@5% of Cohort Size) = 4

Additional Income Gained From Increased Recruitment Due to HSRC (@\$10,000) = \$40,000

Total Additional Income Gained From Improved HSRC Retention = \$100,000

Total Additional Income Gained From Improved HSRC Retention and Recruitment = \$200,000

HSRC Expenses = \$43,500

Additional Net Income From HSRC Retention = \$56,500

Income/Expense Ratio (Retention Only) = 2.3:1

Additional Net Income From HSRC Retention and Recruitment = \$156,500

Income/Expense Ratio (Retention and Recruitment) = 4.6:1
