

Greek Community Programming & Operating Budget 2008-2009

	Amount Budgeted	% of Budget	Actual Expense
1 <u>Recruitment/Retention</u>			
Growth Incentives for chapters achieving their council's ideal size (Panhellenic (including Alpha Phi Omega): 70, IFC: 50, NPHC: 13, GIB: 12). Those achieving this standard will split a pool of \$6,000 each semester.	\$12,000		
Printed Materials (Parents post-card, general post-card, dates post-card, and sign-up post-card)	\$2,500		
Recruitment Training/Workshops	\$500		
Go Greek Team \$200 stipends for 10 team members	\$2,000		
Go Greek Team shirts and training	\$1,000		
Go Greek Team incentives	\$3,000		
Postage for Parent's post-card	\$200		
Promotional Materials - giveaways (pens, post-its)	\$1,200		
Recruitment ads in the BG News	\$1,000		
	\$23,400	25%	
2 <u>Leadership</u>			
Spring Leadership Retreat (presidents, recruitment officers, scholarship officers)	\$7,000		
Emerging Leaders (100 up-and-coming Greek student leaders)	\$6,500		
Emerging Leaders Reunion	\$500		
Individualized Emerging Leaders Program for Chapters	\$1,000		
Officer Training/Transition	\$1,000		
Senior programming	\$1,500		
Leadership Academy (a joint program with Campus Activities and RSA)	\$1,000		
Conference Scholarships (preference given to Greek Leadership Team)	\$2,000		
Greek Odyssey (Fall and Spring for all new members)	\$750		
Greek Leadership Team (retreat, shirts, material, etc.)	\$500		
Leadership class (one-hour credit course each semester)	\$225		
Fall Leadership Retreat (presidents, recruitment officers, scholarship officers)	\$350		
	\$22,325	24%	
3 <u>Scholarship</u>			
Academic grants for chapters above the all-male and all-female GPA each semester (note: this money comes from the facilities budget and therefore is only for housed chapters)	\$15,000		
Academic Incentives for struggling chapters (determined each semester by the Scholarship Board)	\$2,000		
BG News Ad for Greeks achieving Dean's List (3/4-page ad each semester)	\$1,500		
Dean's List Certificates for Greeks achieving this status each semester	\$75		
	\$18,575	20%	
4 <u>Communications</u>			
Parent's Newsletter (Printing and Labels for Fall and Spring, mailed to 2,000 parents)	\$3,400		
Copies (\$200/month - 12 months)	\$2,400		
	\$5,800	6%	
5 <u>Public Relations & Awards</u>			
Greek Awards (plaques, programs, etc.)	\$4,900		
BG News Ad for Greek Awards (full page ad in the Spring)	\$1,000		
BG News Ad for Chapters winning National awards (1/4-page ad in the Fall)	\$300		
	\$6,200	7%	
6 <u>Staff Recruitment & Staff Development</u>			
Training (GA and GHD)	\$3,000		
Readings for staff	\$400		
AV for Staff Development at Meetings	\$250		

7 <u>Meetings</u>		\$3,650	4%
Greek Council president's weekly meeting		\$600	
President's Monthly Meeting		\$150	
Technology at meetings		\$120	
		\$870	1%
8 <u>Alumni & Development</u>			
AFA BGSU Reception		\$2,500	
		\$2,500	3%
9 <u>Greek Week</u>			
Greek Week		\$2,500	
		\$2,500	3%
10 <u>Telephones</u>			
Monthly phone line charges (4 grad phones @ \$95/month)		\$1,200	
Telephone tolls		\$500	
		\$1,700	2%
11 <u>Assessment</u>			
Assessment incentives and focus group supplies (food, incentives, etc.) and survey incentives		\$1,500	
		\$1,500	2%
12 <u>Health and Wellness</u>			
Chapter Education		\$500	
GAMMA		\$250	
Intramural		\$1,000	
Party Smart		\$500	
		\$2,250	2%
13 <u>Housing Operations</u>			
Custodial Appreciation		\$100	
Greek House Manager training		\$150	
Greek Kitchen Manager training		\$150	
		\$400	1%
14 <u>Supplies and Misc.</u>			
Misc.		\$830	
Office supplies		\$500	
		\$1,330	1%
	Total	\$93,000	

Greek Council Support

NPHC: \$6,000
 IFC: \$5,000
 Panhellenic: \$4,000
 GIB: \$3,000
Total: \$18,000