

Greek Community Programming & Operating Budget 2007-2008

How you spend your time & money tells you your priorities

In an effort to be more transparent about how the Greek Community operates at BGSU, below is the annual programming and operating budget for the Greek Community. The budget is tied closely to the mission and the four core values (Scholarship, Service, Leadership and Brotherhood/Sisterhood), as is evidenced by the priority of how resources are spent.

		% of Budget
1 Recruitment/Retention		
Go Greek Team (stipends, meals, training and incentives)	\$7,000	
Omega: 70, IFC: 50, NPHC: 13, GIB: 12). Those achieving this standard will split a pool of \$2,900	\$5,800	
Retention Incentives (for chapters achieving 90% first-semester retention of new members). Those achieving this standard will split a pool of \$2,900 each semester.	\$5,800	
Recruitment Material (Parents post-card, general post-card, dates post-card, and sign-up post-card)	\$5,000	
Greek promotional material (post-its, buttons, cups, etc.)	\$2,000	
	\$25,600	28%
2 Scholarship		
Academic grants for chapters above the all-male and all-female GPA each semester	\$15,000	
Academic Incentives for struggling chapters (determined each semester by the Scholarship Board)	\$2,000	
BG News Ad for Greek Report (full-page ad each semester)	\$2,000	
BG News Ad for Greeks achieving Dean's List (half-page ad each semester)	\$1,000	
Dean's List Certificates for Greeks achieving this status each semester	\$100	
	\$20,100	22%
3 Leadership		
Emerging Leaders (100 up-and-coming Greek student leaders)	\$7,000	
Spring President's Leadership Retreat	\$7,000	
Senior programming	\$2,000	
Leadership Academy (a joint program with Campus Involvement and RSA)	\$1,000	
Greek Odyssey (Fall and Spring for all new members)	\$750	
President's Meetings (6 @ \$100)	\$600	
NPHC Annual Retreat (Fall semester)	\$500	
Greek Leadership Team (retreat, shirts, material, etc.)	\$500	
Leadership class (one-hour credit course each semester)	\$200	
Fall President's Leadership Retreat/Meeting (held the Friday of move-in weekend)	\$350	
	\$19,900	22%
4 Communications		
Parent's Newsletter (Printing and Labels for Fall and Spring, mailed to 2,000 parents)	\$3,200	
Copies (\$200/month - 12 months)	\$2,400	
Faculty/Staff Greek Report mailed to 2,000 each semester	\$800	
Staff Business Cards	\$400	
Staff Nametags	\$250	
	\$7,050	8%
5 Public Relations & Awards		
Greek Awards (judges lunch, plaques, programs, photographer, etc.)	\$3,000	
BG News Ad for Greek Awards (full page ad in the Spring)	\$1,000	
BG News Ad for Chapters winning National awards (half-page ad in the Fall)	\$500	
	\$4,500	5%

6 <u>Telephones</u>		
Monthly phone line charges (12 @ \$200)	\$2,400	
Conference Calls (4 Grad Advisory calls @ \$125)	\$500	
Text messaging	\$120	
	\$3,020	3%
7 <u>Alumni & Development</u>		
AFA BGSU Reception	\$2,000	
NPHC Advisors Dinner (held during finals week each semester to thank advisors)	\$400	
Advisor's Meetings (4 @ \$25)	\$100	
	\$2,500	3%
8 <u>Staff Recruitment & Staff Development</u>		
Conference Attendance for Greek Grads (8 @ \$200). Greek Grads choose to attend either AFA or Greek Library	\$1,600	
Greek Road Trip (2 vans, lunch)	\$280	
AV for Staff Development at Meetings	\$250	
Staff Recruitment - House Staff Receptions held during CSP interview days	\$240	
	\$100	
	\$2,470	3%
9 <u>Meetings & Lunches</u>		
Greek Council president's weekly dinners (14/semester @ \$55 each)	\$1,500	
President's lunches	\$300	
Late Night Event Meetings (4 @ \$50)	\$200	
	\$2,000	2%
10 <u>Assessment</u>		
Assessment incentives and focus group supplies (food, incentives, etc.) and survey incentives	\$1,000	
	\$1,000	1%
11 <u>Health and Wellness</u>		
Party Smart (an annual program on alcohol and substance abuse)	\$1,000	
	\$1,000	1%
12 <u>Housing Operations</u>		
Copies for House Opening (behalf of Greeks)	\$130	
Greek House Manager training	\$130	
	\$100	
	\$360	1%
13 <u>Supplies</u>		
Office supplies	\$500	
	\$500	1%
	Total \$90,000	

Greek Council Support

In addition to the above, Greek Affairs provides monies to each of the four student governing councils (NPHC, GIB, Panhellenic and IFC) based on the size of each council, ability of the councils to raise their own resources, needs and history. Below are the amounts annually allocated to each council. This is our way of tangibly supporting our student councils. On the Greek web site under Councils are the budgets for each of the four councils.

NPHC: \$6,000
IFC: \$5,000
Panhellenic: \$4,000
GIB: \$3,000
Total: \$18,000

