

Greek Community Programming & Operating Budget 2006-2007

In an effort to be more transparent about how the Greek Community operates at BGSU, below is the annual programming and operating budget for the Greek Community. The budget is tied closely to the mission and the four core values (Scholarship, Service, Leadership and Brotherhood/Sisterhood), as is evidenced by the priority of how resources are spent. The Greek Community is very fortunate to be supported to such a high level by BGSU. If anyone has any questions about the budget, feel free to email Dr. Ron Binder (rbinder@bgsu.edu) or call (419-372-8890)

How You Spend Your Money Tells You What is Important

	Amount Budgeted	% of Budget
1 <u>Scholarship</u>		
Housing Academic Incentives are provided to chapters who do well academically each semester (\$7,500 each semester)	\$15,000	
BG News Ads (Dean's List, Greek Report, Gamma Sigma Alpha, Order of Omega, etc.) to congratulate Greeks who do well academically	\$5,000	
Faculty Advisor grants (\$150/semester) used by Faculty Advisors to reward members for good grades	\$4,200	
Faculty Advisor Luncheons (Fall & Spring)	\$800	
Outstanding Faculty Advisor award (given each semester to a fraternity and sorority advisor to reward them for their outstanding work)	\$400	
Scholar of the Week/Academic Incentives (Greek Council Scholarship Officers determine who the weekly recipients are)	\$900	
Dean's List Certificates	\$60	
	\$26,360	28%
2 <u>Leadership</u>		
President's Retreat (overnight retreat held the first weekend in January)	\$6,500	
President's Retreat (a half-day meeting held the Friday of move-in in August)	\$500	
Emerging Leaders (held for 100 up-and-coming Greek Student Leaders)	\$5,000	
President's Monthly Dinners	\$1,800	
Books for Presidents	\$700	
NPHC National Black Greek Leadership Annual Conference (fall)	\$3,550	
NPHC Annual Retreat held in conjunction with UT (held in the Fall)	\$500	
GIB Annual Retreat	\$500	
Leadership Academy (held in the Fall in conjunction with Res Life and Student Life)	\$750	
Greek Odyssey (each semester for new members)	\$1,000	
Greek Leadership Team (retreat, shirts, nametags, etc.)	\$500	
	\$21,300	23%
3 <u>Recruitment</u>		
Move-In Cookout (MacDonald and Kreisler)	\$5,600	
Recruitment brochure used at OREG and throughout the year (6,000) (Go Greek Team Leaders design brochure)	\$3,000	
Recruitment post-card mailed to incoming freshmen, rising freshman, sophomores, transfers (Go Greek Team Leaders design content)	\$1,500	
Recruitment Promotional Material (pens, highlighters, post it notes) handed out during the year (Go Greek Team Leaders pick out material)	\$3,000	
Recruitment ads in BG News to educate BGSU about Greeks (Greek Councils determine content)	\$3,000	
	\$16,100	17%

4 Alumni & Development

Greek Spirit Award reception at AFA (to recognize an outstanding Greek professional)	\$2,095	
MGCA Reception (for BGSU Greeks in the Chicago area)	\$2,000	
Advisor's Dinners & Meetings (1 NPHC dinner, Fall advisor's picnic)	\$1,200	
	\$5,295	6%

5 Staff Recruitment & Staff Development

Grads to attend MGCA	\$2,125	
Grads to attend AFA	\$1,100	
Staff Development (library, field trips, etc.) to develop the Greek staff	\$890	
Staff Recruitment (mailings, receptions, etc.) to help recruit graduate assistants	\$575	
House Staff Meetings	\$515	
	\$5,205	6%

6 Public Relations & Awards

BG News Ads (National Awards, Greek Awards)	\$1,250	
Greek Awards Program in January (plaques, ad in BG News, programs, etc.)	\$3,150	
	\$4,400	5%

7 Parents Newsletter (2,000 mailed each semester to the parents of BGSU Greeks) **\$4,000 4%**

8 Meetings & Lunches

Greek Council president's weekly dinners to promote community among all Greeks	\$1,512	
President's lunches (taking new presidents to lunch to orientate them to BGSU Greek Affairs)	\$425	
Late Night Event Meetings	\$200	
	\$2,137	2%

9 Copies & Printing **\$2,400 3%**

10 Telephones

Monthly phone line charges	\$1,500	
Conference Calls	\$750	
	\$2,250	2%

11 Assessment

Assessment tools (surveys, on-line costs, etc.)	\$1,000	
Focus groups (food, incentives, etc.)	\$750	
Task Forces (Housing, Retention, Recruitment)	\$300	
	\$2,050	2%

12 Supplies and Misc. **\$1,503 2%**

Total \$93,000

Greek Council Support

In addition to the above, Greek Affairs provides monies to each of the four student governing councils (NPHC, GIB, Panhellenic and IFC) based on the size of each council, ability of the councils to raise their own resources, and needs. Below are the amounts annually allocated to each council. This is our way of tangibly supporting our student councils. On the Greek web site under Councils are the budgets for each of the four councils.

NPHC	\$6,000
IFC	\$5,000
Panhellenic	\$4,000
GIB	\$3,000
Total	\$18,000