

## Greek Affairs Budget 2005-2006

**In an effort to be more transparent about how Greek Affairs operates at BGSU, we share our annual programming budget to the Greek Community. We have endeavored to tie in our budget to our mission and our four core values (Scholarship, Service, Leadership and Brotherhood/Sisterhood), as is evidenced by the priority of how resources are spent. Greek Affairs is very fortunate to be supported as much by BGSU. If anyone has any questions about the budget, feel free to email Dr. Ron Binder (rbinder@bgsu.edu) or call (419-372-8890)**

### Greek Affairs Programming Budget 2005-2006

**Amount  
Budgeted    % of  
Budget**

#### **1 Leadership**

President's Retreat (overnight retreat held the first weekend in January)	\$4,000	
President's Retreat (a half-day meeting held the Friday of move-in in August)	\$500	
Emerging Leaders (held each semester for 50 up-and-coming students each session)	\$7,000	
NPHC National Black Greek Leadership Annual Conference (fall)	\$4,000	
NPHC Convention in Chicago (this convention is held every other year)	\$1,000	
NPHC/GIB Annual Retreat in conjunction with UT (held in the Fall)	\$1,000	
Leadership Academy (held in the Fall in conjunction with Res Life and Student Life)	\$1,500	
Greek Odyssey (each semester for new members)	\$2,000	
Greek Leadership Team (retreat, shirts, nametags, etc.)	\$500	
	<b>\$21,500</b>	<b>24%</b>

#### **2 Recruitment**

Recruitment brochure used at OREG and throughout the year (7,500)	\$3,000	
Recruitment post-card (mailed to incoming freshmen, rising freshman, sophomores, transfers)	\$1,000	
Recruitment Promotional Material (5,000 stadium cups, 500 buttons) handed out during the year	\$3,000	
Recruitment Move-In T-Shirts (700) to identify Greeks to new students and parents	\$3,000	
Recruitment ads in BG News to educate BGSU about Greeks	\$2,000	
	<b>\$12,000</b>	<b>13%</b>

#### **3 Scholarship**

BG News Ads (Dean's List, Greek Report, Gamma Sigma Alpha, Order of Omega, etc.)	\$5,000	
Faculty Advisor Luncheons (Fall & Spring)	\$1,000	
Faculty Advisor grants (\$100/semester to be used to reward members for good grades)	\$2,600	
Outstanding Faculty Advisor award (given each semester to a fraternity and sorority advisor)	\$400	
Scholar of the Week (receives a \$10 gift certificate to the bookstore)	\$300	
	<b>\$9,300</b>	<b>10%</b>

#### **4 Staff Recruitment & Staff Development**

Staff Recruitment (mailings, receptions, etc.) to help recruit graduate assistants	\$1,000	
Staff Development (library, field trips, etc.) to develop the Greek staff	\$4,000	
Grads and Full-Time Staff to attend MGCA	\$4,800	
	<b>\$9,800</b>	<b>11%</b>

#### **5 Summer Interns**

Stipends (2 @ \$2,500)	\$5,000	
Meal Plans (2 @ \$300)	\$600	
	<b>\$5,600</b>	<b>6%</b>

<b>6 <u>Meetings &amp; Lunches</u></b>			
Greek Council president's weekly dinners to promote community among all Greeks		\$1,500	
President's lunches (taking new presidents to lunch to orientate them to BGSU Greek Affairs)		\$1,000	
President's Dinners (monthly get togethers for the 40 presidents to build community)		\$3,000	
		<b>\$5,500</b>	<b>6%</b>
<b>7 <u>Alumni &amp; Development</u></b>			
Greek Spirit Award reception at AFA (to recognize an outstanding Greek professional)		\$2,000	
MGCA Reception (for BGSU Greeks in the Chicago area)		\$1,500	
Advisor's Dinners & Meetings (2 NPHC dinners, Fall advisor's picnic)		\$1,000	
		<b>\$4,500</b>	<b>5%</b>
<b>8 <u>Speakers</u></b>			
		<b>\$4,000</b>	<b>4%</b>
<b>9 <u>Parents Newsletter</u> (2,000 mailed each semester to the parents of BGSU Greeks)</b>			
		<b>\$4,000</b>	<b>4%</b>
<b>10 <u>Public Relations &amp; Awards</u></b>			
BG News Ads (National Awards, Greek Awards)		\$2,500	
Awards (plaques, Dean's List certificates, etc.)		\$1,500	
		<b>\$4,000</b>	<b>4%</b>
<b>11 <u>Copies &amp; Printing</u></b>			
		<b>\$4,000</b>	<b>4%</b>
<b>12 <u>Telephones</u></b>			
Monthly phone line charges		\$1,500	
Conference Calls		\$1,500	
		<b>\$3,000</b>	<b>3%</b>
<b>13 <u>Assessment</u></b>			
Assessment tools (surveys, on-line costs, etc.)		\$1,000	
Focus groups (food, incentives, etc.)		\$1,000	
		<b>\$2,000</b>	<b>2%</b>
<b>14 <u>Contingency</u></b>			
		<b>\$800</b>	<b>1%</b>
		<b>Total</b>	<b>\$90,000</b>

### **Greek Council Support**

In addition to the above, Greek Affairs provides monies to each of the four student governing councils (NPHC, GIB, Panhellenic and IFC). Below are the amounts annually allocated to each council. This is our way of tangibly supporting our student councils.

NPHC	\$6,000
GIB	\$2,000
IFC	\$5,000
Panhellenic	\$4,000