

Panhellenic Budget 2006-2007

	Fall '06	Spring '07	Total '06-'07
<u>Anticipated Income</u>			
From Residence Life	\$4,000.00	\$0.00	\$4,000.00
Carry Over	\$6,000.00	\$0.00	\$6,000.00
Fall 2006 Dues	\$5,000.00	\$0.00	\$5,000.00
Fall 2006 New Member Dues	\$1,000.00	\$0.00	\$1,000.00
Spring 2007 Dues	\$0.00	\$5,500.00	\$5,500.00
Spring 2007 New Member Dues	\$0.00	\$500.00	\$500.00
Projected Income	\$16,000.00	\$6,000.00	\$22,000.00
<u>Budgeted Expenses</u>			
<i>Exec. Allocations</i>			
President	\$50.00	\$50.00	\$100.00
Methods	\$100.00	\$150.00	\$250.00
Chief Justice	\$50.00	\$75.00	\$125.00
Director of Finance	\$25.00	\$25.00	\$50.00
Vice President of Scholarship	\$1,000.00	\$1,000.00	\$2,000.00
Subtotal	\$1,225.00	\$1,300.00	\$2,525.00
<i>Membership Development</i>			
VP - Membership Development	\$200.00	\$100.00	\$300.00
New Member Panhellenic	\$200.00	\$400.00	\$600.00
Subtotal	\$400.00	\$500.00	\$900.00
<i>Cabinet Allocations</i>			
VP - Programming	\$2,500.00	\$500.00	\$3,000.00
Community Service	\$50.00	\$50.00	\$100.00
Intramurals	\$25.00	\$25.00	\$50.00
Liability Awareness	\$300.00	\$100.00	\$400.00
Greek Issues	\$50.00	\$300.00	\$350.00
Faculty & Alumnae Relations	\$50.00	\$50.00	\$100.00
Public Relations	\$250.00	\$250.00	\$500.00
Women's Issues	\$300.00	\$100.00	\$400.00
Subtotal	\$3,525.00	\$1,375.00	\$4,900.00
<i>Co-Sponsorships</i>			
Dance Marathon	\$0.00	\$500.00	\$500.00
Misc. Co-Sponsorships	\$750.00	\$750.00	\$1,500.00
Subtotal	\$750.00	\$1,250.00	\$2,000.00
<i>Conferences/Retreats</i>			
MGCA (10 @ \$400)	\$0.00	\$4,000.00	\$4,000.00
UIFI	\$0.00	\$450.00	\$450.00
Leadership Academy	\$200.00	\$0.00	\$200.00
Indiana Greek Leadership	\$0.00	\$200.00	\$200.00
Cabinet Retreat	\$150.00	\$150.00	\$300.00
Subtotal	\$350.00	\$4,800.00	\$5,150.00

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Kat Fish: President
Erin Scott: Chief Justice

Maegan Horinek: VP-Programming
Marisa Ryan: VP-Scholarship

Dayna Hillier: VP-New Member Education
Jen Steelman: Methods Director

Kate Freedman: VP Recruitment
Sarah Petersen: Director of Finance

Awards

Scholarship	\$0.00	\$250.00	\$250.00
Greek Awards	<u>\$0.00</u>	<u>\$250.00</u>	<u>\$250.00</u>
Subtotal	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$500.00</u>

General Office Expenses

Supplies	\$25.00	\$100.00	\$125.00
Panhellenic Pins/Badges	\$0.00	\$375.00	\$375.00
MGCA Supplies	\$100.00	\$25.00	\$125.00
Name Tags	\$0.00	\$140.00	\$140.00
Miscellaneous	\$200.00	\$200.00	\$400.00
Subtotal	\$325.00	\$840.00	\$1,165.00

Exec Retreats

Dinner	\$250.00	\$250.00	\$500.00
Gifts	<u>\$50.00</u>	<u>\$0.00</u>	<u>\$50.00</u>
Subtotal	<u>\$300.00</u>	<u>\$250.00</u>	<u>\$550.00</u>

Anticipated Income	\$16,000.00	\$6,000.00	\$22,000.00
Total Budgeted Expenses	\$6,875.00	\$10,815.00	\$17,690.00
Surplus/Deficit	<u>\$9,225.00</u>	<u>-\$4,815.00</u>	<u>\$4,310.00</u>

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