

BOWLING GREEN STATE UNIVERSITY
FY 2005 - 2010 CAPITAL BUDGET REQUEST
FIRELANDS COLLEGE CAMPUS
Comprehensive Six-Year Capital Program and
State-Funded Capital Request Summary

Fiscal Years 2005 - 2006

1	Re-Roof East, West and North Buildings	\$650,000
2	Instructional Laboratory Rehabilitation - Phase I	<u>252,245</u>
	Total	\$902,245

Fiscal Years 2007 - 2008

1	Instructional Laboratory Rehabilitation - Phase II	\$537,755
2	Maintenance Facility Expansion	<u>415,000</u>
	Total	\$952,755

Fiscal Years 2009 - 2010

1	Energy Upgrades	<u>\$420,000</u>
	Total	\$420,000