

STATUS OF CAPITAL IMPROVEMENT PROJECTS – OVER \$500,000
March 2010

1) The Wolfe Center for the Arts		The Collaborative, Inc./ SNØHETTA	
\$41,000,000 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: State/Private	Feasibility/Pre-Planning Phase	November 2003	X
\$38.5 million State capital funds \$ 2.5 million Private gifts	Initial Planning and Programming Phase	November 2004	X
	A/E Selection/Contract	July 2007	X
	Pre-Design Phase	May 2007	X
	Schematic Design Phase	July 2007	X
	Design Development Phase	April 2008	X
	Construction Documents Phase	December 2008	X
	Bidding and Award of Contracts Phase	July 2009	X
	Construction Phase	October 2009	November 2011
	Owner Preparation and Move-In	December 2011	February 2012
Project Manager:		Ryan Miller, Project Manager	
Comments: Construction is progressing with the following activities ongoing: earthwork, site utilities, new utility tunnel construction, concrete and masonry foundations, and underground plumbing and electric within the building. Rock excavation to construct the Orchestra Pit, and above-grade masonry walls will continue through winter, as weather permits. The design portion of our LEED submittal is currently being evaluated by USGBC. Project completion is anticipated for November 2011.			

2) The Stroh Center		Rossetti/URS Corporation-Ohio	
\$36,000,000 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local	Feasibility/Pre-Planning Phase		X
\$22 million Debt \$14 million Private gifts	Initial Planning and Programming Phase	January 2008	X
	A/E Selection/Contract	November 2007	X
	Pre-Design Phase	January 2008	X
	Schematic Design Phase	April 2008	X
	Design Development Phase	August 2008	X
	Construction Documents Phase	January 2009	X
	Bidding and Award of Contracts Phase	May 2009	X
	Construction Phase	September 2009	February 2011
	Owner Preparation and Move-In	February 2011	April 2011
Project Manager:		Mike Schuessler, Project Manager	
Comments: Ground breaking was September 3, 2009. We are pursuing LEED Silver certification for this project. The structural steel erection is to start in February 2010. Currently, underground utilities, load-bearing masonry walls and ground floor sub-grade are being installed. The project is currently on-schedule for an early 2011 completion.			

3) Energy Savings Project -- ECM-2		URS Corporation-Ohio	
\$7,517,250 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local - Bonds	Feasibility/Pre-Planning Phase	January 2009	X
	Initial Planning and Programming Phase	March 2009	X
	A/E Selection/Contract	August 2009	X
	Pre-Design Phase	October 2009	X
	Schematic Design Phase	December 2009	January 2010
	Design Development Phase	January 2010	March 2010
	Construction Documents Phase	March 2010	May 2010
	Bidding and Award of Contracts Phase	May 2010	June 2010
	Construction Phase	July 2010	August 2011
	Owner Preparation and Move-In	August 2011	September 2011
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: This is part two of the Energy Savings Project and involves lighting retrofits plus occupancy detectors for approximately 67 campus buildings. The purpose of this project is to meet the State's energy saving goals of HB-251 and substantially reduce energy consumption and reduce operating expenses.			

Designing and building the campus physical environment for the premier learning community.

4) Energy Savings Project -- ECM-1		URS Corporation-Ohio	
\$6,607,450 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local - Bonds	Feasibility/Pre-Planning Phase	January 2009	X
	Initial Planning and Programming Phase	March 2009	X
	A/E Selection/Contract	September 2009	X
	Pre-Design Phase	February 2010	March 2010
	Schematic Design Phase	March 2010	May 2010
	Design Development Phase	May 2010	June 2010
	Construction Documents Phase	June 2010	August 2010
	Bidding and Award of Contracts Phase	August 2010	October 2010
	Construction Phase	October 2010	August 2011
	Owner Preparation and Move-In	September 2011	October 2011
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: This is part one of the Energy Savings Project which involves building automation system (BAS) upgrades, heating plant upgrades, computer power management and utility metering. The purpose of this project is to meet the State's energy saving goals of HB-251 and substantially reduce energy consumption and reduce operating expenses.			

5) South Tunnel Renovation - Phase 1 and Phase 2		URS Corporation-Ohio	
\$5,757,127 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: State/Local	Feasibility/Pre-Planning Phase	June 2007	X
\$3,307,127 State – Basic Renovations \$2,450,000 Local – Res Life	Initial Planning and Programming Phase	August 2007	X
	A/E Selection/Contract	October 2007	X
	Pre-Design Phase	April 2008	X
	Schematic Design Phase	May 2008	X
	Design Development Phase	June 2008	X
	Construction Documents Phase	September 2008	X
	Bidding and Award of Contracts Phase	December 2008	X
	Construction -- Phase 1	May 2009	X
	Construction -- Phase 2	May 2010	August 2010
	Owner Preparation and Move-In	August 2010	August 2010
Project Manager:		Bob Boucher, Sr. Project Manager - Engineering	
Comments: Phase 1 work was successfully completed in September 2009. Work on Phase 2 will resume in May 2010 with completion in August 2010.			

6) Health Center Renovations (Health and Human Services Renovation) – Central Cooling Plant-1/HVAC Installation		Bostwick Design Partnership	
\$ 4,160,800 – New revised total project		Approximate Start Date	Anticipated Completion
Funding Source: State	Feasibility/Pre-Planning Phase	2002	X
State Capital Funds	Initial Planning and Programming Phase	January 2006	X
	A/E Selection/Contract	August 2006	X
	Pre-Design Phase	September 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	February 2009	X
	Bidding and Award of Contracts Phase	May 2009	X
	Construction Phase	December 2009	May 2011
	Owner Preparation and Move-In	May 2011	May 2011
Project Manager:		Bob Boucher, Sr. Project Manager - Engineering	
Comments: In December, the contractors began demolition and clearing of the existing site and excavation for the buried chilled water piping. Construction is anticipated to be completed by May 2011.			

7) Health Center Renovations (Health and Human Services Renovation) – Area Site, Landscaping, Parking Lot and Roadway Improvements College of Health and Human Services Renovations		Bostwick Design Partnership	
\$ 283,675 -- Area Site, Landscaping, Parking Lot and Roadway Improvements (through Design Documents only) \$3,978,296 includes Design and Construction			
\$ 299,675 -- College of Health and Human Services Renovations (through Design Documents only) \$4,136,792 includes Design and Construction			
\$8,115,088 Estimated Total of Projects including Construction			
		Approximate Start Date	Anticipated Completion
Funding Source: State/ Local – Bonds	Feasibility/Pre-Planning Phase	2002	X
	Initial Planning and Programming Phase	January 2006	X
	A/E Selection/Contract	August 2006	X
	Pre-Design Phase	September 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	February 2009	January 2010
	Bidding and Award of Contracts Phase	February 2010	February 2010
	Construction Phase	May 2010	August 2010
	Owner Preparation and Move-In	August 2010	August 2010
Project Manager:		Marc Brunner, Project Architect	
Comments: Space planning is being worked on to allow for the movement of the Health Services operation, which would then allow for the construction work for the Student Health Center building. The Parking Lot and Roadway Improvements are being developed to work most appropriately with the Wolfe Center construction schedule.			

8) 2009 BGSU Ice Arena Renovations – Phase 1		360 Architecture, Inc.	
\$4,239,000 Total Project			
		Approximate Start Date	Anticipated Completion
Funding Source: State/Local - Bonds	Feasibility/Pre-Planning Phase		X
\$1,500,000 State Capital funds	Initial Planning and Programming Phase		X
\$2,500,000 Local - Bonds	A/E Selection/Contract		X
\$ 239,000 Local - Reserve	Pre-Design Phase		X
	Schematic Design Phase		X
	Design Development Phase		X
	Construction Documents Phase		X
	Bidding and Award of Contracts Phase	December 2009	March 2010
	Construction Phase	March 2010	August 2010
	Owner Preparation and Move-In	August 2010	August 2010
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: We are currently evaluating bids to proceed with construction.			

9) East Campus Data Ring Improvements		JDRM Engineering, Inc.	
\$1,783,301 Total Project			
		Approximate Start Date	Anticipated Completion
Funding Source:	Feasibility/Pre-Planning Phase		X
\$1,274,464 Local – Bonds	Initial Planning and Programming Phase		X
\$ 508,837 State – Basic Renovations (Kreischer portion)	A/E Selection/Contract	X	X
	Pre-Design Phase	X	X
	Schematic Design Phase	June 2009	X
	Design Development Phase	August 2009	X
	Construction Documents Phase	September 2009	X
	Bidding and Award of Contracts Phase	January 2010	February 2010
	Construction Phase	March 2010	May 2011
	Owner Preparation and Move-In	June 2011	June 2011
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: The scope of this project has been consolidated with the Kreischer Quadrangle – MDF Renovations for efficiencies in implementation and technical considerations.			

10) Rodgers Hall, R8 & R9 Demolition		Buehrer Group Architects & Engineering, Inc.	
\$900,000 Total Project		Approximate Start Date	Anticipated Completion
Funding Source:	Feasibility/Pre-Planning Phase		X
Local – Bonds	Initial Planning and Programming Phase		X
	A/E Selection/Contract	X	X
	Pre-Design Phase	December 2009	January 2010
	Schematic Design Phase	December 2009	January 2010
	Design Development Phase	December 2009	January 2010
	Construction Documents Phase	December 2009	January 2010
	Bidding and Award of Contracts Phase	February 2010	February 2010
	Construction Phase	February 2010	April 2010
	Owner Preparation and Move-In	April 2010	April 2010
Project Manager:		Marc Brunner, Project Architect	
Comments: This is an enabling project for the first phase of the Residence Life south central site.			

11) McDonald West Demolition		Buehrer Group Architects & Engineering, Inc.	
\$812,500 Total Project		Approximate Start Date	Anticipated Completion
Funding Source:	Feasibility/Pre-Planning Phase		X
Local – Bonds	Initial Planning and Programming Phase		X
	A/E Selection/Contract	X	X
	Pre-Design Phase	January 2010	January 2010
	Schematic Design Phase	January 2010	January 2010
	Design Development Phase	February 2010	February 2010
	Construction Documents Phase	February 2010	March 2010
	Bidding and Award of Contracts Phase	March 2010	April 2010
	Construction Phase	May 2010	August 2010
	Owner Preparation and Move-In	August 2010	August 2010
Project Manager:		Marc Brunner, Project Architect	
Comments: This is an enabling project for a new dining hub which will be constructed by our campus dining partners.			

12) Kreischer Mechanical System Upgrades		MDA Engineering, Inc.	
\$696,655 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local – Res Life	Feasibility/Pre-Planning Phase	April 2008	X
	Initial Planning and Programming Phase	April 2008	X
	A/E Selection/Contract	December 2009	X
	Pre-Design Phase	December 2009	January 2010
	Schematic Design Phase	December 2009	January 2010
	Design Development Phase	December 2009	January 2010
	Construction Documents Phase	January 2010	February 2010
	Bidding and Award of Contracts Phase	March 2010	April 2010
	Construction Phase	May 2010	August 2010
	Owner Preparation and Move-In	August 2010	September 2010
Project Manager:		Bob Boucher, Sr. Project Manager - Engineering	
Comments: Project design is in progress.			

Legend:

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|---|---|
| 1) Feasibility/Pre-Planning Phase | Scope study - early broad spectrum planning and budgeting. |
| 2) Initial Planning and Programming Phase | Advanced planning of scope, schedule, funding, and risks. |
| 3) A/E Selection/Contract | State of Ohio Architectural and Engineering services process and legal contracting. |
| 4) Pre-Design Phase | Services or requirements necessary in advance of design; i.e., program and cost review, site selection, site analysis, surveys, geo-tech investigation, utilities, asbestos abatement, and site hazards abatement, etc. |
| 5) Schematic Design Phase | Preliminary – early conceptual design stage progress and cost estimating. Program application to layout and building site. |
| 6) Design Development Phase | Progressive advancement of design and cost estimating. Functional development with building systems and design problems resolution. |
| 7) Construction Documents Phase | Advanced design, contract a drawings, specifications, scheduling, and final cost estimating. Full and extensively detailed legal bid documents. |
| 8) Bidding and Award of Contracts Phase | State of Ohio procedures for multiple-prime contractor determination and legal contracting. |
| 9) Construction Phase | Building construction implementation through substantial completion. |
| 10) Owner Preparation and Move-In | Preparing for occupancy and other needs related to end user move-in; i.e., telephone and data finalization, furnishings, cleaning and other adjustments. |

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