

**STATUS OF CAPITAL IMPROVEMENT PROJECTS – OVER \$500,000**  
May 31, 2009

1) The Wolfe Center for the Arts		The Collaborative, Inc./ SNØHETTA	
\$41,000,000 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: State/Private	Feasibility/Pre-Planning Phase	November 2003	X
\$38.5 million State capital funds \$ 2.5 million Private gifts	Initial Planning and Programming Phase	November 2004	X
	A/E Selection/Contract	July 2007	X
	Pre-Design Phase	May 2007	X
	Schematic Design Phase	July 2007	X
	Design Development Phase	April 2008	X
	Construction Documents Phase	December 2008	June 2009
	Bidding and Award of Contracts Phase	June 2009	October 2009
	Construction Phase	October 2009	November 2011
	Owner Preparation and Move-In	December 2011	February 2012
Project Manager:		Ryan Miller, Project Manager	
Comments: Eighty percent Construction Documents are now under review by the University and other Consultants. The Team is continuing to complete the necessary details in order to meet a bid advertisement target due in mid-June.			

2) The Stroh Center		Rossetti/URS Corp.	
\$36,000,000 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local	Feasibility/Pre-Planning Phase		X
\$22 million Debt \$14 million Private gifts	Initial Planning and Programming Phase	January 2008	X
	A/E Selection/Contract	November 2007	X
	Pre-Design Phase	January 2008	X
	Schematic Design Phase	April 2008	X
	Design Development Phase	August 2008	X
	Construction Documents Phase	January 2009	May 2009
	Bidding and Award of Contracts Phase	May 2009	August 2009
	Construction Phase	August 2009	July 2011
	Owner Preparation and Move-In	July 2011	August 2011
Project Manager:		Mike Schuessler, Project Manager	
Comments: We are currently in the Construction Documents Phase. We are pursuing LEED certification for this project. The construction start date is in the Fall of 2009, with anticipated completion in Fall 2011.			

3) Energy Savings Project -- ECM-2		To Be Determined	
\$7,517,250 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local - Bonds	Feasibility/Pre-Planning Phase	January 2009	X
	Initial Planning and Programming Phase	March 2009	X
	A/E Selection/Contract	August 2009	August 2009
	Pre-Design Phase	September 2009	September 2009
	Schematic Design Phase	October 2009	November 2009
	Design Development Phase	December 2009	January 2010
	Construction Documents Phase	February 2010	February 2010
	Bidding and Award of Contracts Phase	March 2010	April 2010
	Construction Phase	May 2010	June 2010
	Owner Preparation and Move-In	July 2011	July 2011
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: This is part two of the Energy Savings Project and involves lighting retrofits plus occupancy detectors for approximately 67 campus buildings. The University Board of Trustees approved this project in April 2009. We are currently advertising with the State Architect's Office for Design Services. The purpose of this project is to meet the State's energy saving goals of HB-251 and substantially reduce energy consumption and reduce operating expenses.			

*Designing and building the campus physical environment for the premier learning community.*

<b>4) Energy Savings Project -- ECM-1</b>		<b>To Be Determined</b>	
<b>\$6,607,450 Total Project</b>		Approximate Start Date	Anticipated Completion
Funding Source: Local - Bonds	Feasibility/Pre-Planning Phase	January 2009	X
	Initial Planning and Programming Phase	March 2009	X
	A/E Selection/Contract	August 2009	August 2009
	Pre-Design Phase	September 2009	September 2009
	Schematic Design Phase	October 2009	November 2009
	Design Development Phase	December 2009	January 2010
	Construction Documents Phase	February 2010	February 2010
	Bidding and Award of Contracts Phase	March 2010	April 2010
	Construction Phase	May 2010	June 2010
	Owner Preparation and Move-In	July 2011	July 2011
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: This is part one of the Energy Savings Project which involves building automation system (BAS) upgrades, heating plant upgrades, computer power management and utility metering. The University Board of Trustees approved this project in April 2009. We are currently advertising with the State Architect's Office for Design Services. The purpose of this project is to meet the State's energy saving goals of HB-251 and substantially reduce energy consumption and reduce operating expenses.			

<b>5) South Tunnel Renovation</b>		<b>URS Corp.</b>	
<b>\$5,757,127 Total Project</b>		Approximate Start Date	Anticipated Completion
Funding Source: State/Local	Feasibility/Pre-Planning Phase	June 2007	X
\$3,307,127 State – Basic Renovations \$2,450,000 Local – Res Life	Initial Planning and Programming Phase	August 2007	X
	A/E Selection/Contract	October 2007	X
	Pre-Design Phase	April 2008	X
	Schematic Design Phase	May 2008	X
	Design Development Phase	June 2008	X
	Construction Documents Phase	September 2008	X
	Bidding and Award of Contracts Phase	December 2008	X
	Construction Phase	May 2009	September 2010
	Owner Preparation and Move-In	September 2010	October 2010
Project Manager:		Bob Boucher, Sr. Project Manager - Engineering	
Comments: Project construction is in progress.			

<b>6) Health Center Renovations (Health and Human Services Renovation) – Central Cooling Plant-1/HVAC Installation</b>		<b>Bostwick Design Partnership</b>	
<b>\$ 4,160,800 – Total Project</b>		Approximate Start Date	Anticipated Completion
Funding Source: State	Feasibility/Pre-Planning Phase	2002	X
\$3,160,800 State Capital Funds	Initial Planning and Programming Phase	January 2006	X
\$1,000,000 State Basic Renovations	A/E Selection/Contract	August 2006	X
	Pre-Design Phase	September 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	February 2009	X
	Bidding and Award of Contracts Phase	May 2009	August 2009
	Construction Phase	September 2009	September 2010
	Owner Preparation and Move-In	September 2010	October 2010
Project Manager:		Bob Boucher, Sr. Project Manager - Engineering	
Comments: Bids received May 29, 2009. BGSU will be evaluating bids and asking for release of State funding.			

<b>7) Health Center Renovations (Health and Human Services Renovation) –</b>		<b>Bostwick Design Partnership</b>	
<b>Area Site, Landscaping, Parking Lot and Roadway Improvements</b>			
<b>College of Health and Human Services Renovations</b>			
<b>\$ 283,675 -- Area Site, Landscaping, Parking Lot and Roadway Improvements (through Design Documents only)</b> <b>\$3,978,296 includes Design and Construction</b>			
<b>\$ 299,675 -- College of Health and Human Services Renovations (through Design Documents only)</b> <b>\$4,136,792 includes Design and Construction</b>			
<b>\$8,115,088 Estimated Total of Projects including Construction</b>			
		Approximate Start Date	Anticipated Completion
Funding Source: State/ Local - Bonds	Feasibility/Pre-Planning Phase	2002	X
\$3,788,088 State Capital funds	Initial Planning and Programming Phase	January 2006	X
\$4,327,000 Local - Bonds	A/E Selection/Contract	August 2006	X
	Pre-Design Phase	September 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	February 2009	TBD - not approved yet
	Bidding and Award of Contracts Phase	TBD - not approved yet	TBD - not approved yet
	Construction Phase	TBD - not approved yet	TBD - not approved yet
	Owner Preparation and Move-In	TBD - not approved yet	TBD - not approved yet
Project Manager:		Marc Brunner, Project Manager	
Comments:			

<b>8) Parking Lots 5 and 12</b>		<b>Bostwick Design Partnership</b>	
<b>\$2,449,417.50 Total Project</b>			
		Approximate Start Date	Anticipated Completion
Funding Source: Local - Bonds	Feasibility/Pre-Planning Phase	November 2008	X
	Initial Planning and Programming Phase	December 2008	X
	A/E Selection/Contract	August 2006	X
	Pre-Design Phase	December 2008	X
	Schematic Design Phase	January 2009	X
	Design Development Phase	February 2009	X
	Construction Documents Phase	March 2009	X
	Bidding and Award of Contracts Phase	April 2009	May 2009
	Construction Phase	May 2009	August 2009
	Owner Preparation and Move-In	August 2009	August 2009
Project Manager:		Marc Brunner, Project Manager	
Comments:			

<b>9) East Campus Data Ring Improvements</b>		<b>To Be Determined</b>	
<b>\$1,783,302 Total Project</b>			
		Approximate Start Date	Anticipated Completion
Funding Source:	Feasibility/Pre-Planning Phase		X
\$1,274,464 Local – Bonds	Initial Planning and Programming Phase		X
\$ 508,837 State – Basic Renovations (Kreischer portion)	A/E Selection/Contract	X	X
	Pre-Design Phase	X	X
	Schematic Design Phase	May 2009	May 2009
	Design Development Phase	June 2009	June 2009
	Construction Documents Phase	July 2009	July 2009
	Bidding and Award of Contracts Phase	August 2009	August 2009
	Construction Phase	September 2009	May 2011
	Owner Preparation and Move-In	June 2011	June 2011
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: We are currently working on a contract with JDRM Engineering. The scope of this project will be consolidated with the Kreischer Quadrangle – MDF Renovations for efficiencies in implementation and technical considerations.			

<b>10) Cottage Upgrades 2009</b>		<b>The Buehrer Group</b>	
<b>\$1,500,000</b> Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local – Res Life	Feasibility/Pre-Planning Phase		
	Initial Planning and Programming Phase		
	A/E Selection/Contract	October 2008	X
	Pre-Design Phase	October 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	January 2009	X
	Bidding and Award of Contracts Phase	March 2009	X
	Construction Phase	May 2009	July 2009
	Owner Preparation and Move-In	July 2009	August 2009
Project Manager:		Barry Quattromani, Project Manager	
Comments: Construction started following the completion of Spring Semester 2009.			

<b>11) McDonald Hall Roof Replacement</b>		<b>Technicon Design Group</b>	
<b>\$1,084,625</b> Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local – Res Life	Feasibility/Pre-Planning Phase		April 2008
	Initial Planning and Programming Phase		X
	A/E Selection/Contract		X
	Pre-Design Phase		
	Schematic Design Phase		
	Design Development Phase		
	Construction Documents Phase		
	Bidding and Award of Contracts Phase	February 2009	X
	Construction Phase	May 2009	August 2009
	Owner Preparation and Move-In	October 2009	October 2009
Project Manager:		Tim Burns, Sr. Project Manager - Construction	
Comments: The project is scheduled to start the first week of June 2009 with Wolfe's Roofing as the roofing contractor.			

<b>12) Campus Utility Infrastructure Master Plan Study, GIS, and Energy Audit</b>		<b>URS Corporation</b>	
<b>\$992,649</b> Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local - Debt	Feasibility/Pre-Planning Phase	November 2006	April 2008
	Initial Planning and Programming Phase	January 2006	X
	A/E Selection/Contract	June 2006	X
	Pre-Design Phase	n/a	n/a
	Schematic Design Phase	n/a	n/a
	Design Development Phase	n/a	n/a
	Construction Documents Phase	n/a	n/a
	Bidding and Award of Contracts Phase	n/a	n/a
	Construction Phase	n/a	n/a
	Owner Preparation and Move-In	n/a	n/a
Project Manager:		Bob Boucher, Sr. Project Manager – Engineering Dan Lemmerbrock, Data Hub and Resource Center Manager	
Comments: The project has identified and developed budgets and recommendations for necessary infrastructure upgrades and future energy savings projects. Final IMP and GIS data implementation on the BGSU Server is in progress and is expected to be completed by the end of May 2009. Additional tunnel structural analysis work was added to the Infrastructure Master Plan in September 2008.			

<b>13) Kreischer Quadrangle Carpet Replacement</b>		<b>To Be Determined</b>	
<b>\$667,850</b> Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local – Res Life	Feasibility/Pre-Planning Phase		X
	Initial Planning and Programming Phase		X
	A/E Selection/Contract		
	Pre-Design Phase		
	Schematic Design Phase		
	Design Development Phase		
	Construction Documents Phase		
	Bidding and Award of Contracts Phase		

	Construction Phase	May 2010	August 2010
	Owner Preparation and Move-In	August 2010	August 2010
Project Manager:		Barry Quattromani, Project Manager	
Comments: The carpet was pre-purchased at a substantial savings for the University.			

14) Harshman 2009 Student Room Carpet		Office of Design & Construction	
\$639,000 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local – Res Life	Feasibility/Pre-Planning Phase		
	Initial Planning and Programming Phase		
	A/E Selection/Contract	October 2008	X
	Pre-Design Phase	October 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	January 2009	X
	Bidding and Award of Contracts Phase	February 2009	X
	Construction Phase	May 2009	X
	Owner Preparation and Move-In	July 2009	August 2009
Project Manager:		Barry Quattromani, Project Manager	
Comments: Phase I and II are complete. Phase III and IV have been cancelled.			

15) Harshman 2009 Student Success Center Renovations		Duket Porter Architects	
\$608,500 Total Project		Approximate Start Date	Anticipated Completion
Funding Source: Local – Res Life	Feasibility/Pre-Planning Phase		
	Initial Planning and Programming Phase		
	A/E Selection/Contract	October 2008	X
	Pre-Design Phase	October 2008	X
	Schematic Design Phase	November 2008	X
	Design Development Phase	December 2008	X
	Construction Documents Phase	January 2009	X
	Bidding and Award of Contracts Phase	March 2009	April 2009
	Construction Phase	May 2009	July 2009
	Owner Preparation and Move-In	July 2009	August 2009
Project Manager:		Barry Quattromani, Project Manager	
Comments: This project has been delayed pending completion of the Residence Life Master Plan.			

16) Life Sciences Lab Renovations – (Rooms 532, 536, 538A, 442, and Life Sciences 519A, 521, 330, and Room 129)		Poggemeyer Design Group	
\$500,000 Total Project		Approximate Start Date	Anticipated Completion:
Funding Source: State -	Feasibility/Pre-Planning Phase	August 2006	X
Basic Renovations	Initial Planning and Programming Phase	June 2007	X
	A/E Selection/Contract	June 2008	X
	Pre-Design Phase	September 2008	X
	Schematic Design Phase	September 2008	X
	Design Development Phase	October 2008	X
	Construction Documents Phase	November 2008	X
	Bidding and Award of Contracts Phase	March 2009	July 2009
	Construction Phase	August 2009	November 2009
	Owner Preparation and Move-In	December 2009	December 2009
Project Manager:		Barry Quattromani, Project Manager	
Comments: We are currently evaluating the bids before proceeding with the release of State funding.			

Legend:

- 1) Feasibility/Pre-Planning Phase ..... Scope study - early broad spectrum planning and budgeting.
- 2) Initial Planning and Programming Phase ..... Advanced planning of scope, schedule, funding, and risks.
- 3) A/E Selection/Contract ..... State of Ohio Architectural and Engineering services process and legal contracting.
- 4) Pre-Design Phase ..... Services or requirements necessary in advance of design; i.e., program and cost review, site selection, site analysis, surveys, geo-tech investigation, utilities, asbestos abatement, and site hazards abatement, etc.
- 5) Schematic Design Phase ..... Preliminary – early conceptual design stage progress and cost estimating. Program application to layout and building site.
- 6) Design Development Phase ..... Progressive advancement of design and cost estimating. Functional development with building systems and design problems resolution.
- 7) Construction Documents Phase ..... Advanced design, contract a drawings, specifications, scheduling, and final cost estimating. Full and extensively detailed legal bid documents.

- 8) Bidding and Award of Contracts Phase ..... State of Ohio procedures for multiple-prime contractor determination and legal contracting.
- 9) Construction Phase ..... Building construction implementation through substantial completion.
- 10) Owner Preparation and Move-In ..... Preparing for occupancy and other needs related to end user move-in; i.e., telephone and data finalization, furnishings, cleaning and other adjustments.

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