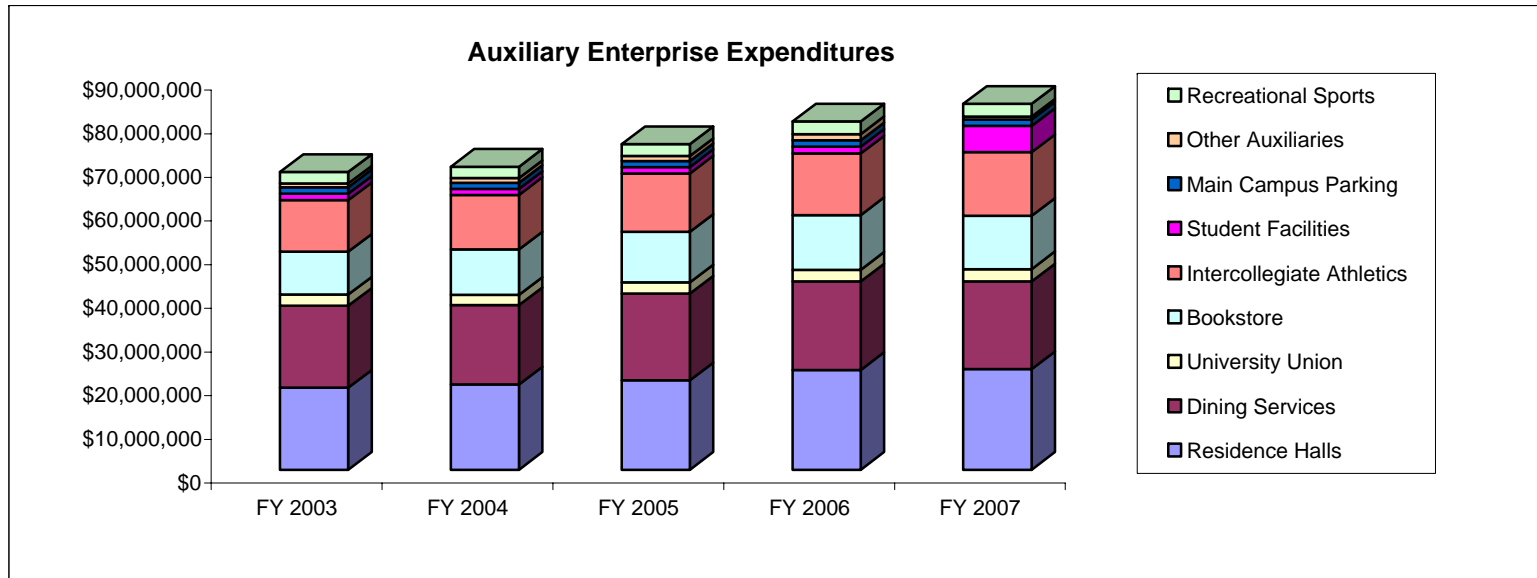


Auxiliary Enterprise Expenditures

	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
	\$	%	\$	%	\$	%	\$	%	\$	%
Residence Halls	\$18,807,127	27.6%	\$19,547,015	28.2%	\$20,465,427	27.4%	\$22,868,741	28.7%	\$23,062,494	27.5%
Dining Services	\$18,744,218	27.5%	\$18,139,678	26.1%	\$19,855,540	26.6%	\$20,282,333	25.4%	\$20,063,362	23.9%
Student Union	\$2,548,815	3.7%	\$2,390,177	3.4%	\$2,613,832	3.5%	\$2,658,059	3.3%	\$2,826,254	3.4%
Bookstore	\$9,863,553	14.5%	\$10,372,025	14.9%	\$11,551,845	15.5%	\$12,531,011	15.7%	\$12,203,578	14.6%
Intercollegiate Athletics	\$11,777,124	17.3%	\$12,511,885	18.0%	\$13,375,771	17.9%	\$14,102,736	17.7%	\$14,593,731	17.4%
Student Facilities	\$1,485,718	2.2%	\$1,380,751	2.0%	\$1,468,409	2.0%	\$1,537,127	1.9%	\$5,982,699	7.1%
Main Campus Parking	\$1,485,570	2.2%	\$1,360,205	2.0%	\$1,370,760	1.8%	\$1,459,549	1.8%	\$1,480,549	1.8%
Other Auxiliaries	\$834,787	1.2%	\$1,127,645	1.6%	\$1,168,394	1.6%	\$1,447,907	1.8%	\$689,695	0.8%
Recreational Sports	\$2,654,748	3.9%	\$2,570,782	3.7%	\$2,731,301	3.7%	\$2,876,488	3.6%	\$2,911,478	3.5%
Total	\$68,201,660	100.0%	\$69,400,164	100.0%	\$74,601,279	100.0%	\$79,763,951	100.0%	\$83,813,839	100.0%



Source: Treasurer's Office