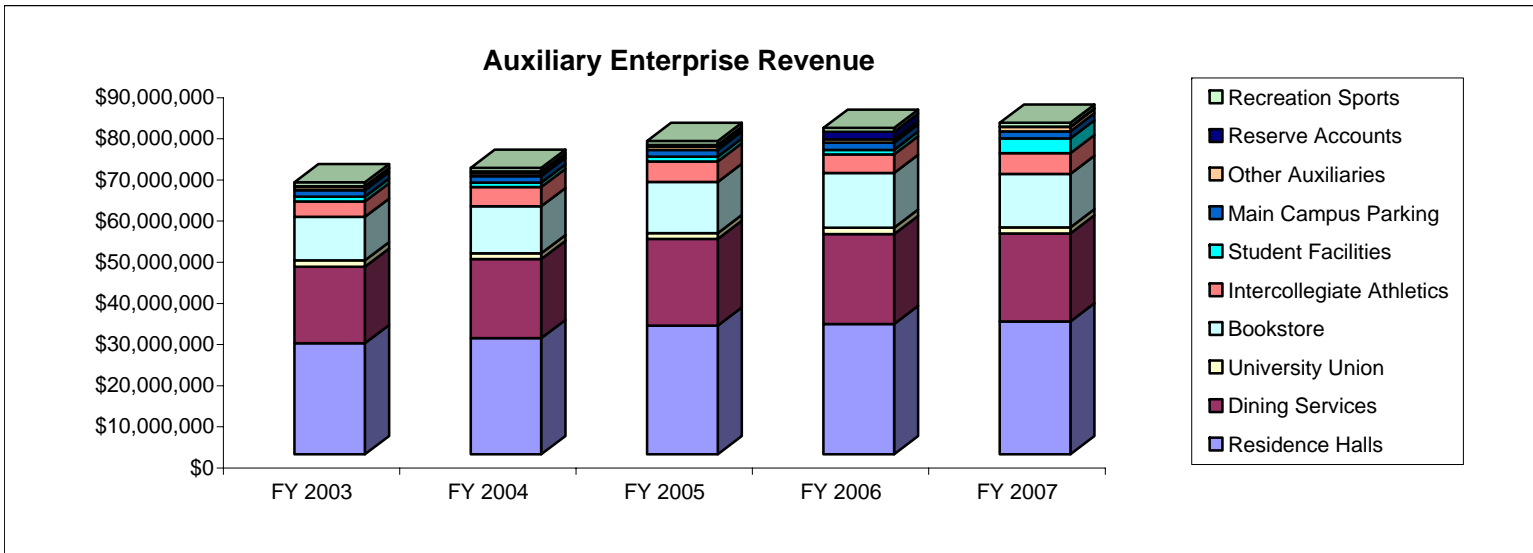


# Auxiliary Enterprise Revenue

	FY 2004		FY 2005		FY 2005		FY 2006		FY 2007	
	\$	%	\$	%	\$	%	\$	%	\$	%
<b>Residence Halls</b>	\$28,215,646	40.5%	\$31,255,737	41.0%	\$31,255,737	41.0%	\$31,696,028	39.9%	\$32,305,111	40.1%
<b>Dining Services</b>	\$19,205,870	27.6%	\$21,084,006	27.7%	\$21,084,006	27.7%	\$21,827,574	27.5%	\$21,363,125	26.5%
<b>Student Union</b>	\$1,422,979	2.0%	\$1,420,167	1.9%	\$1,420,167	1.9%	\$1,536,988	1.9%	\$1,504,957	1.9%
<b>Bookstore</b>	\$11,448,165	16.4%	\$12,442,329	16.3%	\$12,442,329	16.3%	\$13,279,782	16.7%	\$12,975,928	16.1%
<b>Intercollegiate Athletics</b>	\$4,641,376	6.7%	\$4,961,429	6.5%	\$4,961,429	6.5%	\$4,526,067	5.7%	\$5,043,186	6.3%
<b>Student Facilities</b>	\$1,110,579	1.6%	\$1,144,187	1.5%	\$1,144,187	1.5%	\$1,138,355	1.4%	\$3,550,090	4.4%
<b>Main Campus Parking</b>	\$1,519,251	2.2%	\$1,667,902	2.2%	\$1,667,902	2.2%	\$1,742,991	2.2%	\$1,749,309	2.2%
<b>Other Auxiliaries</b>	\$731,059	1.1%	\$751,224	1.0%	\$751,224	1.0%	\$775,742	1.0%	\$1,049,417	1.3%
<b>Reserve Accounts</b>	\$463,153	0.7%	\$477,922	0.6%	\$477,922	0.6%	\$1,863,793	2.3%	\$78,000	0.1%
<b>Recreational Sports</b>	\$840,220	1.2%	\$966,588	1.3%	\$966,588	1.3%	\$960,330	1.2%	\$940,999	1.2%
<b>Total</b>	<b>\$69,598,298</b>	<b>100.0%</b>	<b>\$76,171,491</b>	<b>100.0%</b>	<b>\$76,171,491</b>	<b>100.0%</b>	<b>\$79,347,652</b>	<b>100.0%</b>	<b>\$80,560,122</b>	<b>100.0%</b>



*Source: Treasurer's Office*