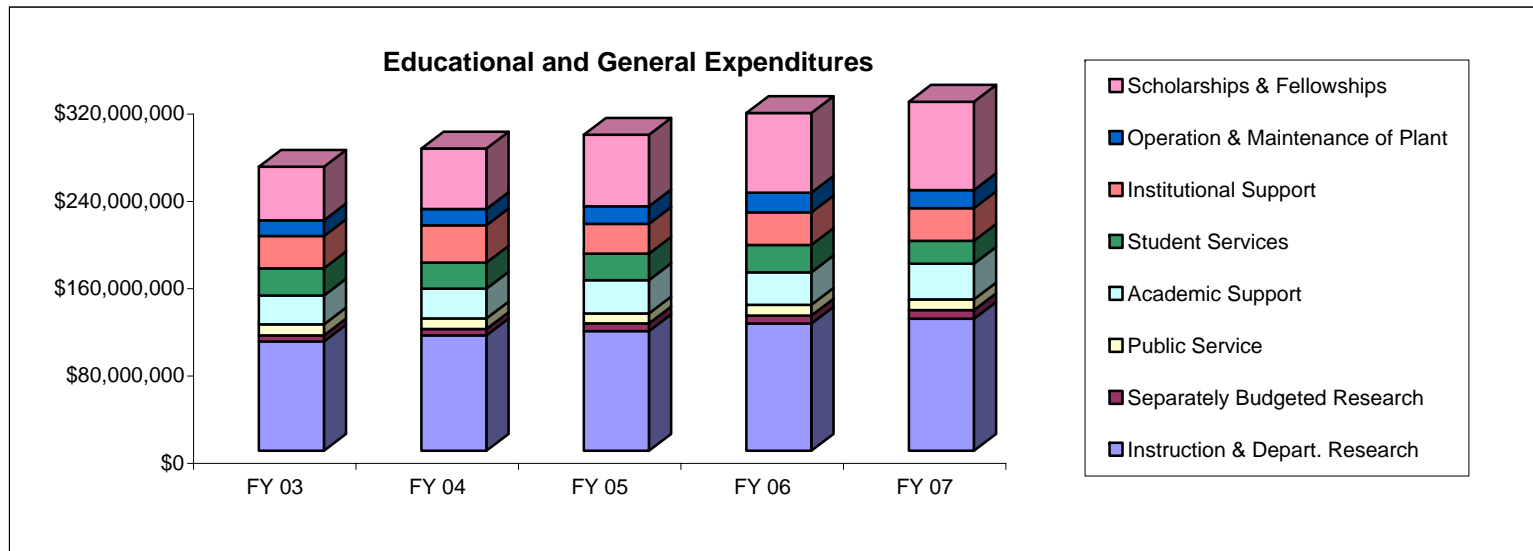


Educational and General Expenditures

	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
	\$	%	\$	%	\$	%	\$	%	\$	%
Instruction & Departmental Research	\$100,150,642	38.5%	\$105,662,589	38.2%	\$109,664,856	37.9%	\$116,514,609	37.7%	\$120,994,325	37.8%
Separately Budgeted Research	\$5,499,159	2.1%	\$5,894,395	2.1%	\$7,048,608	2.4%	\$7,420,671	2.4%	\$7,848,236	2.5%
Public Service	\$10,185,115	3.9%	\$9,674,016	3.5%	\$9,130,379	3.2%	\$9,824,092	3.2%	\$9,833,277	3.1%
Academic Support	\$26,375,779	10.1%	\$27,268,507	9.8%	\$30,501,941	10.5%	\$29,757,967	9.6%	\$32,745,518	10.2%
Student Services	\$24,972,381	9.6%	\$23,914,047	8.6%	\$24,298,736	8.4%	\$25,072,796	8.1%	\$20,925,256	6.5%
Institutional Support	\$29,553,680	11.4%	\$34,142,019	12.3%	\$27,221,589	9.4%	\$29,784,513	9.6%	\$29,885,024	9.3%
Operation & Maintenance of Plant	\$14,425,595	5.5%	\$14,919,879	5.4%	\$16,145,570	5.6%	\$18,113,264	5.9%	\$16,626,201	5.2%
Scholarships & Fellowships	\$49,001,447	18.8%	\$55,369,709	20.0%	\$65,458,479	22.6%	\$72,926,080	23.6%	\$80,896,749	25.3%
Total	\$260,163,798	100.0%	\$276,845,161	100.0%	\$289,470,158	100.0%	\$309,413,991	100.0%	\$319,754,585	100.0%



Source: Treasurer's Office