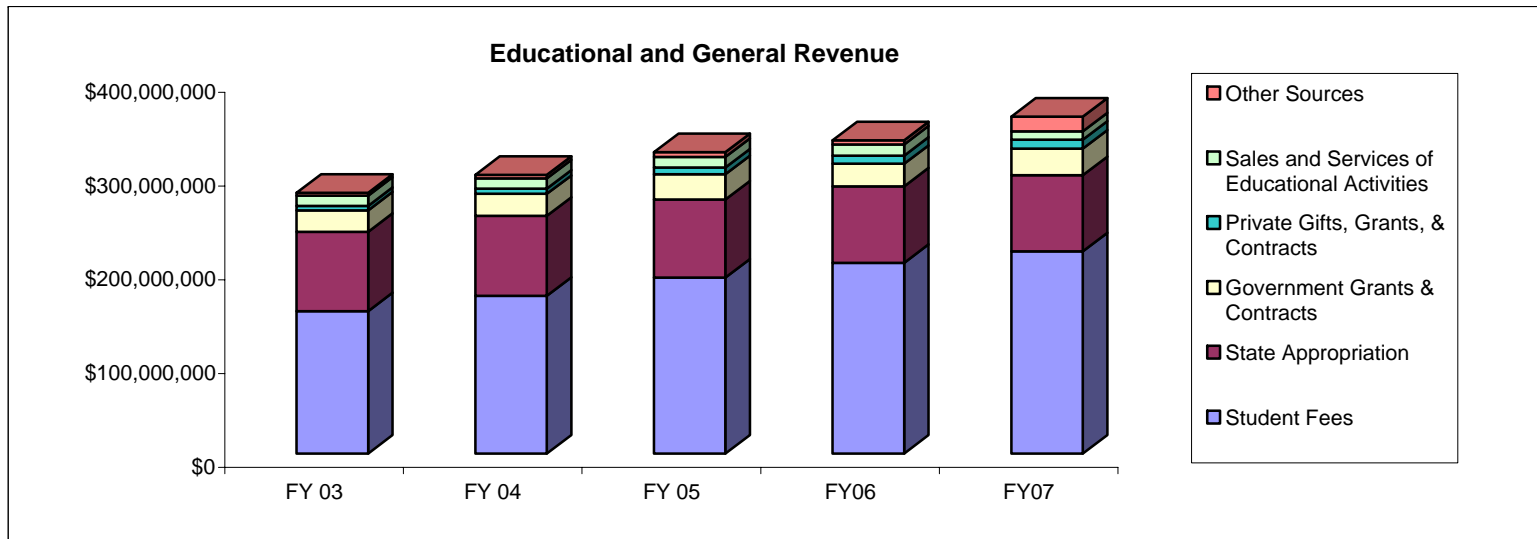


Educational and General Revenue

	FY 2003		FY 2004		FY 2005		FY 2006		FY 2007	
	\$	%	\$	%	\$	%	\$	%	\$	%
Student Fees	\$151,879,225	54.6%	\$168,273,218	56.6%	\$187,759,924	58.4%	\$203,433,198	60.9%	\$215,672,840	60.0%
State Appropriation	\$84,627,593	30.4%	\$85,365,715	28.7%	\$83,172,929	25.9%	\$81,485,451	24.4%	\$81,312,285	22.6%
Government Grants & Contracts	\$22,785,507	8.2%	\$23,292,962	7.8%	\$26,957,916	8.4%	\$24,057,187	7.2%	\$28,301,141	7.9%
Private Gifts, Grants, & Contracts	\$4,793,502	1.7%	\$5,568,884	1.9%	\$7,311,271	2.3%	\$8,720,555	2.6%	\$9,592,955	2.7%
Sales and Services of Edu. Activities	\$10,989,091	4.0%	\$10,901,181	3.7%	\$11,125,883	3.5%	\$11,997,300	3.6%	\$8,834,546	2.5%
Other Sources	\$3,072,059	1.1%	\$3,881,239	1.3%	\$5,019,029	1.6%	\$4,501,756	1.3%	\$15,651,462	4.4%
Total	\$278,146,977	100.0%	\$297,283,199	100.0%	\$321,346,951	100.0%	\$334,195,447	100.0%	\$359,365,229	100.0%



Source: Treasurer's Office