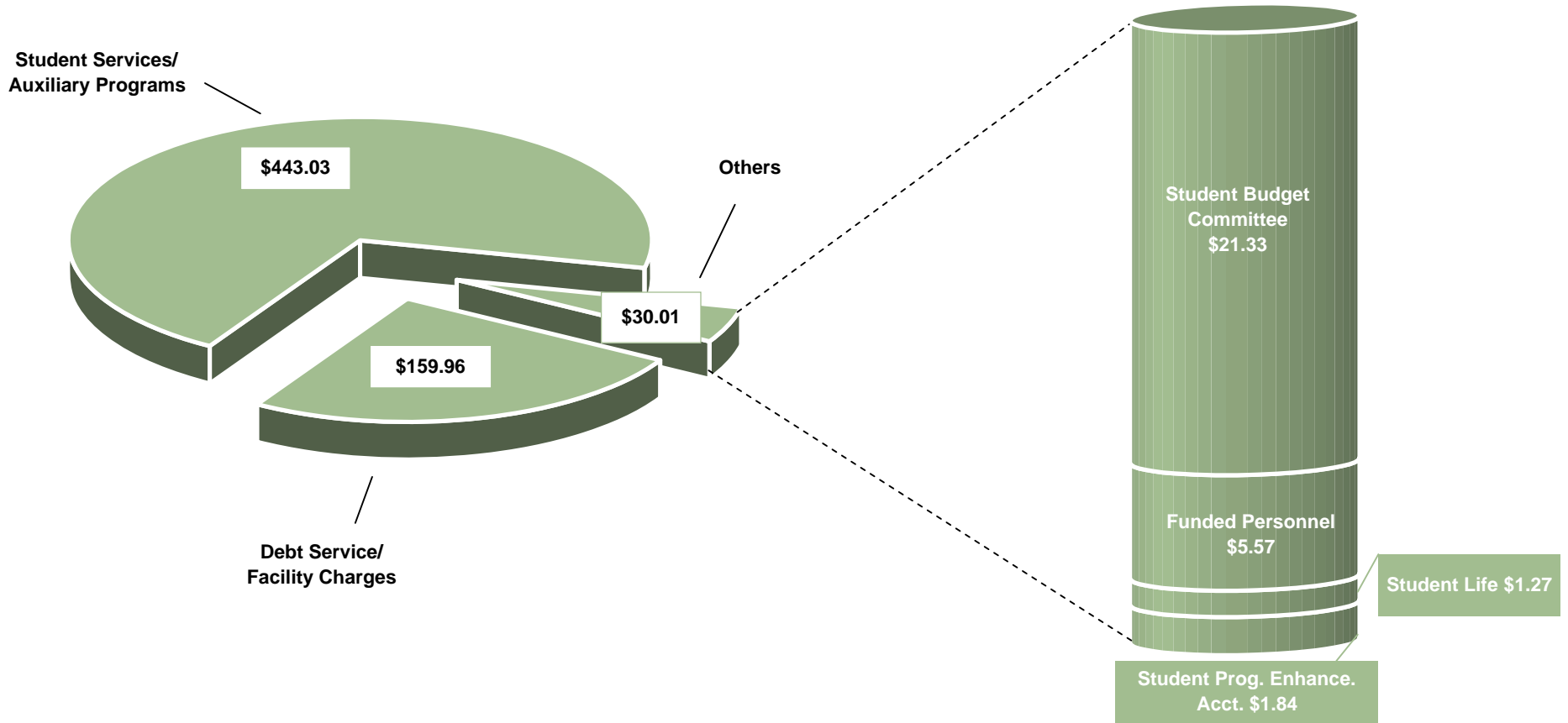


**BGSU GENERAL FEE BREAKDOWN
2007-08**

Total \$633



GENERAL FEE ALLOCATIONS -- 2007-08

	<u>Allocation</u>	<u>% of Total</u>
DEBT SERVICE/FACILITY CHARGES		
Deferred Maintenance Reserve	\$ 1,357,153	6.35%
Golf Course	13,500	0.06%
Health Center	20,815	0.10%
Ice Arena	84,663	0.40%
Infrastructure	493,250	2.31%
Recreational Facility	336,114	1.57%
Stadium	63,459	0.30%
2004 Bond Repayments	222,444	1.04%
Bowen-Thompson Student Union	2,692,360	12.60%
University Field House	115,580	0.54%
	<hr/>	
	\$ 5,399,338	25.27%
STUDENT SERVICES/AUXILIARY PROGRAMS		
Ice Arena Programs	\$ 240,116	1.12%
Intercollegiate Athletics	8,988,604	42.05%
Office of Campus Involvement	342,188	1.60%
Other Fields/Facilities	370,247	1.73%
Recreational Sports	1,799,446	8.42%
Recycling Program	60,624	0.28%
Stadium Operations	12,795	0.06%
Student Health Service	1,970,591	9.22%
Bowen-Thompson Student Union Programs	1,177,997	5.51%
	<hr/>	
	\$ 14,962,608	69.99%
STUDENT BUDGET COMMITTEE		
(see reverse side for breakdown)	\$ 720,682	3.37%
STUDENT LIFE		
	\$ 43,007	0.20%
STUDENT PROGRAM ENHANCEMENT ACCOUNT		
	\$ 61,348	0.29%
FUNDED PERSONNEL		
	\$ 188,375	0.88%
	<hr/>	
GRAND TOTAL	\$ 21,375,358	100.00%

STUDENT BUDGET COMMITTEE		
Graduate Student Senate	40,000	0.19%
Undergraduate Student Government	33,000	0.15%
BG24 News	11,025	0.05%
WBGU-FM	9,925	0.05%
BG Radio Sports	7,688	0.04%
BG Radio News	988	0.00%
WFAL	7,384	0.03%
University Activities Organization	185,000	0.90%
Operating Budget	41,090	0.19%
Pouring Rights Allocation	(87,102)	-0.41%
Total	248,998	1.19%

STUDENT ORGANIZATIONS AND ACTIVITIES					
Academic Quiz Team	1,864	0.01%	Honors Student Association	10,460	0.05%
Acapella Choir	4,950	0.02%	Indian Student Association	5,400	0.03%
ACLU of Ohio Campus club of BGSU	2,100	0.01%	Institute for Supply Management	99	0.00%
African American Graduate Student Association	3,050	0.01%	International Business Association	1,223	0.01%
African People's Association	6,320	0.03%	International Careers Network	288	0.00%
Alpha Eta Rho	250	0.00%	International Relations	4,058	0.02%
Alpha Phi Omega	2,660	0.01%	Interpersonal Communications	653	0.00%
American Marketing Association	531	0.00%	Intervarsity Christian Fellowship	1,925	0.01%
American Red Cross	75	0.00%	Italian Club	1,440	0.01%
American Society for Quality	1,088	0.01%	Japanese Club	1,695	0.01%
American Society of Interior Design	1,375	0.01%	Kappa Mu Epsilon	1,240	0.01%
Amnesty International	2,550	0.01%	Key Yearbook	4,596	0.02%
Anime in Northwest Ohio	1,300	0.01%	Kingdom M'Powerment	2,000	0.01%
Arnold Air Society	30	0.00%	Latino Cultural Arts	900	0.00%
Art History	920	0.00%	Latino Student Union	12,407	0.06%
Art Senate	2,200	0.01%	Law Society	910	0.00%
Asian Communities United	3,420	0.02%	Marine Biology Association	1,270	0.01%
Association for Computing Machinery	979	0.00%	Master of Business Administration	2,290	0.01%
Association for Operations Management	3,375	0.02%	Master of Public Administration	695	0.00%
BACCHUS/GAMMA: BG Healthy Lifestyles	7,450	0.03%	Men's Ice Hockey	15,000	0.07%
BAMN	2,645	0.01%	Men's Rugby	16,665	0.08%
Base Campus	2,600	0.01%	Men's Soccer	165	0.00%
Beta Alpha Psi	3,200	0.01%	Minorities & Media Association (BGSUMMA)	4,225	0.02%
BG Cycles	1,350	0.01%	Mock Trial Team	3,267	0.02%
BGSDA	2,068	0.01%	Mortar Board	656	0.00%
Black Intellectuals Group	2,395	0.01%	Multicultural Intellectual Television	1,000	0.00%
Black Student Union	8,600	0.04%	Muslim Student Association	1,550	0.01%
Boots and Saddle	7,451	0.03%	NARAL Pro-Choice BGSU	3,230	0.02%
Bowling Club	5,250	0.02%	National Alliance for the Mentally III	870	0.00%
Caribbean Association	6,200	0.03%	National Student Speech Language and Hearing	1,255	0.01%
Catholic Newman Club	2,425	0.01%	Omega Phi Alpha	1,650	0.01%
Chi Sigma Iota	1,436	0.01%	Organization for Women's Issues	5,858	0.03%
Chinese Club	570	0.00%	Outdoor Program Adventure Club	2,150	0.01%
Chinese Students & Scholars Association	2,180	0.01%	Phi Alpha Theta	650	0.00%
Circle K International	1,850	0.01%	Phi Sigma Pi National Honor Fraternity	1,763	0.01%
Club Baseball	8,000	0.04%	Photo Club	2,400	0.01%
Coalition of Servant Leaders	900	0.00%	Pi Kappa Delta	4,600	0.02%
College Democrats	7,400	0.03%	Praecepta	1,820	0.01%
College of Technology Ambassadors	355	0.00%	Prairie Margins	5,588	0.03%
College Republicans	6,250	0.03%	Print Society	3,896	0.02%
Collegiate 4-H	413	0.00%	Russian Club	806	0.00%
Computer Art Club	3,263	0.02%	Sailing Club	910	0.00%
Creative Minds Movement	1,725	0.01%	Sigma Gamma Epsilon	740	0.00%
Creed on Campus	1,445	0.01%	Sigma Tau Delta	1,685	0.01%
Cru	7,970	0.04%	Society of Professional Journalists, BGSU Chapter	2,890	0.01%
Culture Club	3,675	0.02%	Sociology Graduate Student Association	2,350	0.01%
Curling Sport Club	3,107	0.01%	Softball (Women's)	1,700	0.01%
Dance Marathon	10,225	0.05%	SPIE BGSU Chapter	1,163	0.01%
Dodgeball Club	1,460	0.01%	Sports Management Alliance	3,380	0.02%
Dry Dock	3,000	0.01%	Student Art Glass Association	3,180	0.01%
Eccentricity	1,850	0.01%	Student Ceramic Organization	5,000	0.02%
Economics Club	1,174	0.01%	Student Construction Management Association	5,950	0.03%
Electric Falcon Motorsports	4,350	0.02%	Student Jazz Association	2,525	0.01%
Environmental Action Group	2,125	0.01%	Students for Cultural Diversity	1,505	0.01%
Extramural Activities Organization	180	0.00%	Students for Organ Donation	235	0.00%
Fad Watch, the Fashion Club	459	0.00%	Students Initiative for Global Competitiveness	5,743	0.03%
Falcons For Life	2,388	0.01%	Students Taking Action Now: Darfur	3,360	0.02%
Fighting Falcon Battalion	8,348	0.04%	Theta Alpha Phi	3,150	0.01%
Fighting Falcon Squadron	3,490	0.02%	Track and Field Club	3,000	0.01%
FIGURE	200	0.00%	Transcendence	4,700	0.02%
Financial Management Society	1,737	0.01%	Two Dimensional Artists Association	750	0.00%
French Club	2,350	0.01%	Ultimate Frisbee	925	0.00%
German Club	2,075	0.01%	UNDEAD	1,060	0.00%
Gospel Choir	12,730	0.06%	University Film Organization	5,550	0.03%
Graduate Communication Association	1,425	0.01%	VISION	13,550	0.06%
Graduate Students of Technology	1,000	0.00%	Visual Communications Technology Organization	1,850	0.01%
Graduate Writers Club	1,150	0.01%	Water Ski Team	2,966	0.01%
Graphic Design Club	1,725	0.01%	Women In Aviation	3,600	0.02%
Gymnastics	4,763	0.02%	Women's Rugby	10,375	0.05%
H ₂ O	1,950	0.01%	Women's Soccer	1,409	0.01%
Habitat for Humanity	5,005	0.02%	Women's Volleyball	3,400	0.02%
Higher Education Administration Doctoral Students	1,300	0.01%	World Student Association	2,704	0.01%
Hillel (Jewish Student Union)	1,570	0.01%	Reserve for Spot Funding	10,483	0.05%
			Reserve	8,044	0.04%
			Total	471,684	2.21%
			Grand Total	720,682	3.40%

BREAKDOWN OF \$633 GENERAL FEE -- 2007-08

DEBT SERVICE/FACILITY CHARGES

Deferred Maintenance Reserve	\$40.15	
Golf Course	0.48	
Health Center	0.64	
Ice Arena	2.56	
Infrastructure	14.56	
Recreational Facility	9.92	
Stadium	1.92	
2004 Bond Repayments	6.56	
Bowen-Thompson Student Union	79.82	
University Field House	3.36	
		\$159.96

STUDENT SERVICES/AUXILIARY PROGRAMS

Ice Arena Programs	\$7.09	
Intercollegiate Athletics	266.18	
Office of Campus Involvement	10.13	
Other Fields/Facilities	10.95	
Recreational Sports	53.30	
Recycling Program	1.77	
Stadium Operations	0.38	
Student Health Service	58.36	
Bowen-Thompson Student Union Programs	34.87	
		\$443.03

STUDENT BUDGET COMMITTEE \$21.33

STUDENT LIFE \$1.27

STUDENT PROGRAM ENHANCEMENT ACCOUNT \$1.84

FUNDED PERSONNEL \$5.57

GRAND TOTAL	\$633.00
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OFA:7/10/07 (GenFeeBRKDN - FY08)

STUDENT BUDGET COMMITTEE		
Graduate Student Senate	\$1.20	0.19%
Undergraduate Student Government	0.95	0.15%
BG24 News	0.32	0.05%
WBGU-FM	0.32	0.05%
BG Radio Sports	0.25	0.04%
BG Radio News	0.00	0.00%
WFAL	0.19	0.03%
University Activities Organization	5.70	0.90%
Operating Budget	1.20	0.19%
Pouring Rights Allocation	(2.60)	-0.41%
Total	\$7.53	1.19%

STUDENT ORGANIZATIONS AND ACTIVITIES					
Academic Quiz Team	\$0.06	0.01%	Honors Student Association	\$0.32	0.05%
Acapella Choir	0.13	0.02%	Indian Student Association	0.19	0.03%
ACLU of Ohio Campus club of BGSU	0.06	0.01%	Institute for Supply Management	0.00	0.00%
African American Graduate Student Association	0.06	0.01%	International Business Association	0.06	0.01%
African People's Association	0.19	0.03%	International Careers Network	0.00	0.00%
Alpha Eta Rho	0.00	0.00%	International Relations	0.13	0.02%
Alpha Phi Omega	0.06	0.01%	Interpersonal Communications	0.00	0.00%
American Marketing Association	0.00	0.00%	Intersivity Christian Fellowship	0.06	0.01%
American Red Cross	0.00	0.00%	Italian Club	0.06	0.01%
American Society for Quality	0.06	0.01%	Japanese Club	0.06	0.01%
American Society of Interior Design	0.06	0.01%	Kappa Mu Epsilon	0.06	0.01%
Amnesty International	0.06	0.01%	Key Yearbook	0.13	0.02%
Anime in Northwest Ohio	0.06	0.01%	Kingdom M'Powerment	0.06	0.01%
Arnold Air Society	0.00	0.00%	Latino Cultural Arts	0.00	0.00%
Art History	0.00	0.00%	Latino Student Union	0.38	0.06%
Art Senate	0.06	0.01%	Law Society	0.00	0.00%
Asian Communities United	0.13	0.02%	Marine Biology Association	0.06	0.01%
Association for Computing Machinery	0.00	0.00%	Master of Business Administration	0.06	0.01%
Association for Operations Management	0.13	0.02%	Master of Public Administration	0.00	0.00%
BACCHUS/GAMMA: BG Healthy Lifestyles	0.19	0.03%	Men's Ice Hockey	0.44	0.07%
BAMN	0.06	0.01%	Men's Rugby	0.51	0.08%
Base Campus	0.06	0.01%	Men's Soccer	0.00	0.00%
Beta Alpha Psi	0.06	0.01%	Minorities & Media Association (BGSUMMA)	0.13	0.02%
BG Cycles	0.06	0.01%	Mock Trial Team	0.13	0.02%
BGSDA	0.06	0.01%	Mortar Board	0.00	0.00%
Black Intellectuals Group	0.06	0.01%	Multicultural Intellectual Television	0.00	0.00%
Black Student Union	0.25	0.04%	Muslim Student Association	0.06	0.01%
Boots and Saddle	0.19	0.03%	NARAL Pro-Choice BGSU	0.13	0.02%
Bowling Club	0.13	0.02%	National Alliance for the Mentally Ill	0.00	0.00%
Caribbean Association	0.19	0.03%	National Student Speech Language and Hearing	0.06	0.01%
Catholic Newman Club	0.06	0.01%	Omega Phi Alpha	0.06	0.01%
Chi Sigma Iota	0.06	0.01%	Organization for Women's Issues	0.19	0.03%
Chinese Club	0.00	0.00%	Outdoor Program Adventure Club	0.06	0.01%
Chinese Students & Scholars Association	0.06	0.01%	Phi Alpha Theta	0.00	0.00%
Circle K International	0.06	0.01%	Phi Sigma Pi National Honor Fraternity	0.06	0.01%
Club Baseball	0.25	0.04%	Photo Club	0.06	0.01%
Coalition of Servant Leaders	0.00	0.00%	Pi Kappa Delta	0.13	0.02%
College Democrats	0.19	0.03%	Praecepta	0.06	0.01%
College of Technology Ambassadors	0.00	0.00%	Prairie Margins	0.19	0.03%
College Republicans	0.19	0.03%	Print Society	0.13	0.02%
Collegiate 4-H	0.00	0.00%	Russian Club	0.00	0.00%
Computer Art Club	0.13	0.02%	Sailing Club	0.00	0.00%
Creative Minds Movement	0.06	0.01%	Sigma Gamma Epsilon	0.00	0.00%
Creed on Campus	0.06	0.01%	Sigma Tau Delta	0.06	0.01%
Cru	0.25	0.04%	Society of Professional Journalists, BGSU Chapter	0.06	0.01%
Culture Club	0.13	0.02%	Sociology Graduate Student Association	0.06	0.01%
Curling Sport Club	0.06	0.01%	Softball (Women's)	0.06	0.01%
Dance Marathon	0.32	0.05%	SPIE BGSU Chapter	0.06	0.01%
Dodgeball Club	0.06	0.01%	Sports Management Alliance	0.13	0.02%
Dry Dock	0.06	0.01%	Student Art Glass Association	0.06	0.01%
Eccentricity	0.06	0.01%	Student Ceramic Organization	0.13	0.02%
Economics Club	0.06	0.01%	Student Construction Management Association	0.19	0.03%
Electric Falcon Motorsports	0.13	0.02%	Student Jazz Association	0.06	0.01%
Environmental Action Group	0.06	0.01%	Students for Cultural Diversity	0.06	0.01%
Extramural Activities Organization	0.00	0.00%	Students for Organ Donation	0.00	0.00%
Fad Watch, the Fashion Club	0.00	0.00%	Students Initiative for Global Competitiveness	0.19	0.03%
Falcons For Life	0.06	0.01%	Students Taking Action Now: Darfur	0.13	0.02%
Fighting Falcon Battalion	0.25	0.04%	Theta Alpha Phi	0.06	0.01%
Fighting Falcon Squadron	0.13	0.02%	Track and Field Club	0.06	0.01%
FIGURE	0.00	0.00%	Transcendence	0.13	0.02%
Financial Management Society	0.06	0.01%	Two Dimensional Artists Association	0.00	0.00%
French Club	0.06	0.01%	Ultimate Frisbee	0.00	0.00%
German Club	0.06	0.01%	UNDEAD	0.00	0.00%
Gospel Choir	0.38	0.06%	University Film Organization	0.19	0.03%
Graduate Communication Association	0.06	0.01%	VISION	0.38	0.06%
Graduate Students of Technology	0.00	0.00%	Visual Communications Technology Organization	0.06	0.01%
Graduate Writers Club	0.06	0.01%	Water Ski Team	0.06	0.01%
Graphic Design Club	0.06	0.01%	Women In Aviation	0.13	0.02%
Gymnastics	0.13	0.02%	Women's Rugby	0.32	0.05%
H ₂ O	0.06	0.01%	Women's Soccer	0.06	0.01%
Habitat for Humanity	0.13	0.02%	Women's Volleyball	0.13	0.02%
Higher Education Administration Doctoral Students	0.06	0.01%	World Student Association	0.06	0.01%
Hillel (Jewish Student Union)	0.06	0.01%	Reserve for Spot Funding	0.28	0.05%
			Reserve	0.24	0.04%
			Total	\$13.80	2.21%
			Grand Total	\$21.33	3.40%

BREAKDOWN OF \$240 GENERAL FEE -- 2007-08
(BEYOND 50 MILE COMMUTING DISTANCE)

DEBT SERVICE/DEPRECIATION/INSURANCE		
Deferred Maintenance Reserve	\$40.15	
Golf Course	0.48	
Health Center	0.64	
Ice Arena	2.56	
Infrastructure	14.56	
Recreational Facility	9.90	
Stadium	1.92	
2004 Bond Repayments	6.56	
Bowen-Thompson Student Union	79.82	
University Field House	3.36	
		\$159.95
STUDENT SERVICES/AUXILIARY PROGRAMS		
Ice Arena Programs	\$1.06	
Intercollegiate Athletics	39.93	
Office of Campus Involvement	1.52	
Other Fields/Facilities	1.64	
Recreational Sports	7.99	
Recycling Program	0.27	
Stadium Operations	0.06	
Student Health Service	8.75	
Bowen-Thompson Student Union Programs	5.09	
		\$66.32
STUDENT BUDGET COMMITTEE		\$8.16
STUDENT LIFE		\$0.00
STUDENT PROGRAM ENHANCEMENT ACCOUNT		\$0.00
FUNDED PERSONNEL		\$5.57
GRAND TOTAL		\$240.00

OFA:7/10/07

STUDENT BUDGET COMMITTEE		
Graduate Student Senate	\$1.20	0.19%
Undergraduate Student Government	\$0.95	0.15%
BG24 News	\$0.32	0.05%
WBGU-FM	\$0.32	0.05%
BG Radio Sports	\$0.25	0.04%
BG Radio News	\$0.00	0.00%
WFAL	\$0.19	0.03%
University Activities Organization	\$5.70	0.90%
Other Graduate Student Groups	\$1.20	0.19%
Pouring Rights Allocation	(\$2.60)	-0.41%
Total	\$7.53	1.19%

STUDENT ORGANIZATIONS AND ACTIVITIES		
Black Student Union	\$0.25	0.04%
Latino Student Union	\$0.38	0.06%
Total	\$0.63	0.10%
SBC Total	\$8.16	1.29%