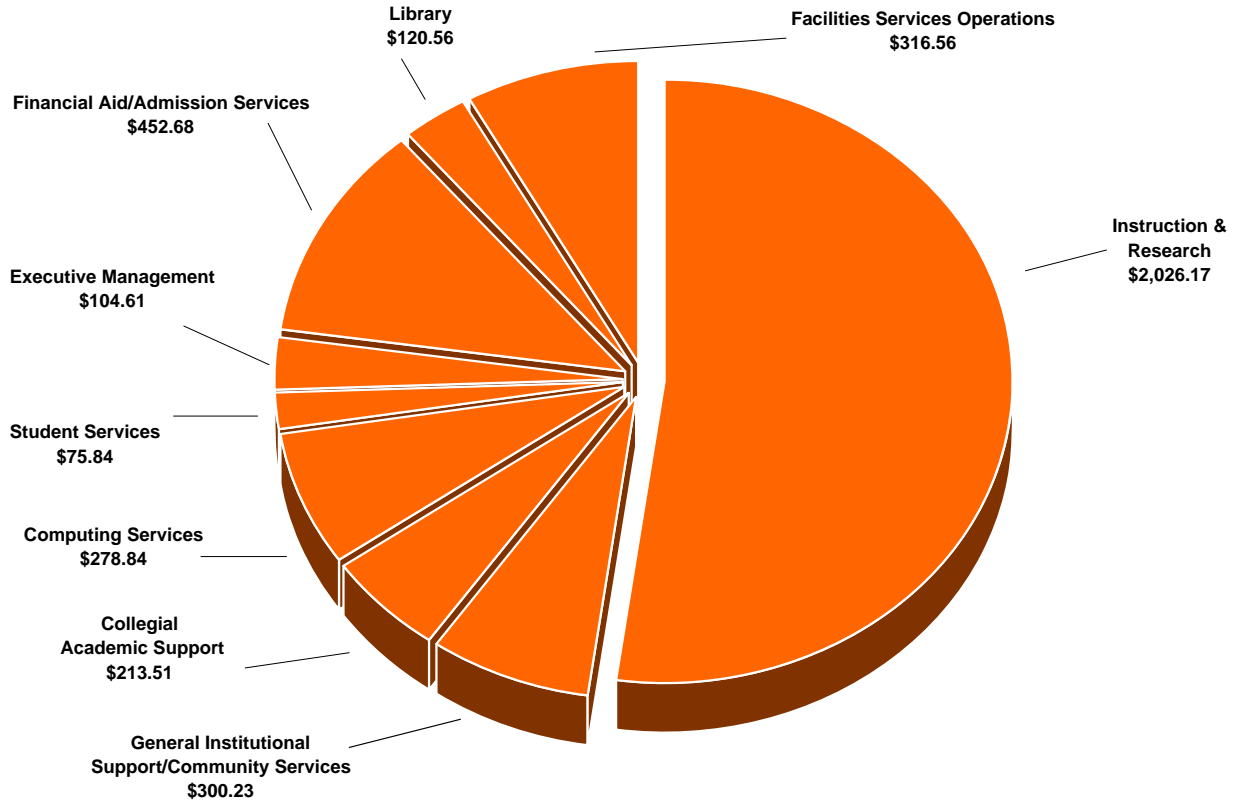


**BGSU UNDERGRADUATE INSTRUCTIONAL FEE BREAKDOWN  
MAIN CAMPUS 2006-07**

**Total \$3,889**



	<i>Amount</i>	<i>Percentage</i>	<i>Instructional Fee Breakdown</i>
Instruction & Research	\$134,968,751	52.10%	\$2,026.17
General Institutional Support/Community Services	\$19,984,410	7.72%	\$300.23
Collegial/Academic Support	\$14,230,951	5.49%	\$213.51
Computing Services	\$18,568,472	7.17%	\$278.84
Student Services	\$5,044,511	1.95%	\$75.84
Executive Management	\$6,974,274	2.69%	\$104.61
Financial Aid/Admission Services	\$30,158,158	11.64%	\$452.68
Library	\$8,022,653	3.10%	\$120.56
Facilities Services Operations	\$21,084,997	8.14%	\$316.56
	<b>\$259,037,177</b>	<b>100.00%</b>	<b>\$3,889.00</b>

## **EXPENDITURE CATEGORIES**

### **Instructional & Research Programs**

- All academic departments and programs
- Summer instruction
- Academic abroad programs
- Research centers

### **Community Services**

- Music programs, concerts
- WBGU-TV

### **Library**

### **Computing Services**

- Information Technology Services
- Infrastructure

### **Collegial and Academic Support**

- College Offices and administrative programs within
- Instructional Media
- TV Learning Services

### **Student Services**

- All programs within Student Affairs

### **Executive Management**

- President's Office
- Vice Presidents' Offices

### **Physical Plant Operations**

- Purchased Utilities
- Janitorial and Maintenance Services

### **General Institutional Support**

- Administrative functions not within colleges: