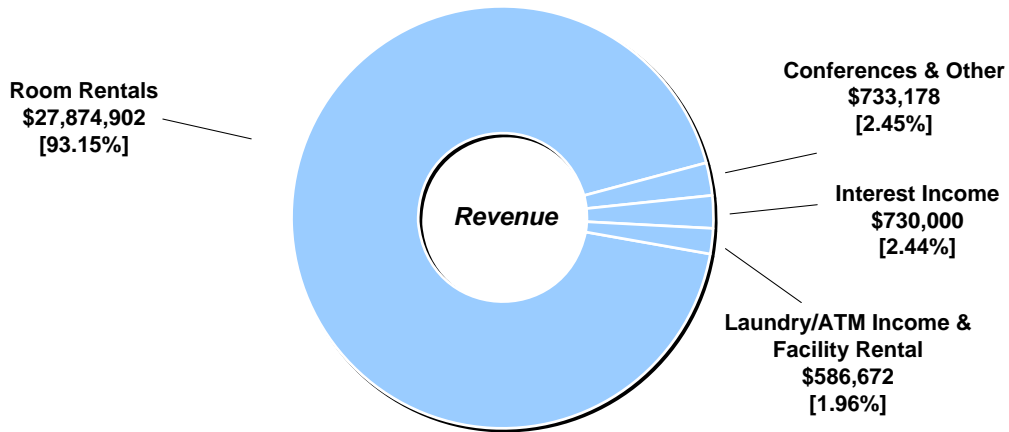
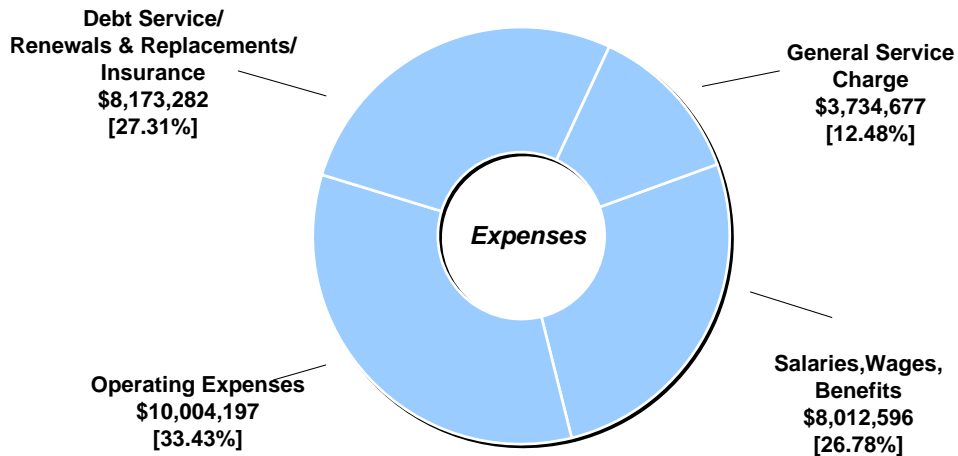


**BGSU Residence Hall Budget
2008-09**

Grand Total \$29,924,752

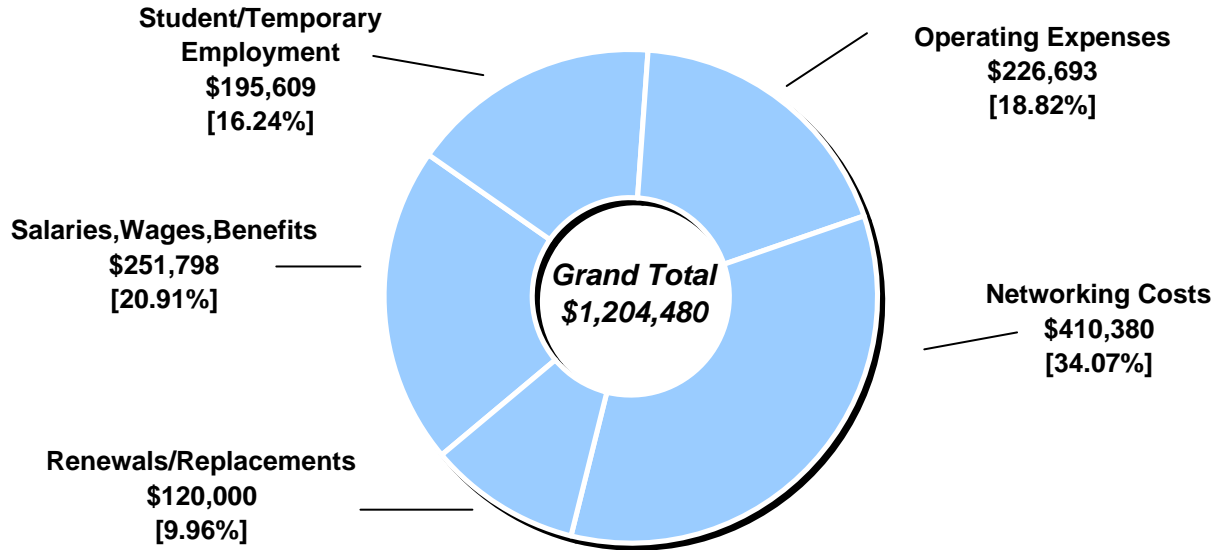


Revenue Source	Budget	Percentage
Room Rentals	\$27,874,902	93.15%
Conferences & Other	\$733,178	2.45%
Interest Income	\$730,000	2.44%
Laundry/ATM Income & Facility Rental	\$586,672	1.96%
Total	\$29,924,752	100.00%



Expense	Allocation	Percentage
Salaries, Wages, Benefits	\$8,012,596	26.78%
Operating Expenses	\$10,004,197	33.43%
Debt Service/Renewals & Replacements/Insurance	\$8,173,282	27.31%
General Service Charge	\$3,734,677	12.48%
Total	\$29,924,752	100.00%

**BGSU Residential Computing Connection Budget
2008-09**

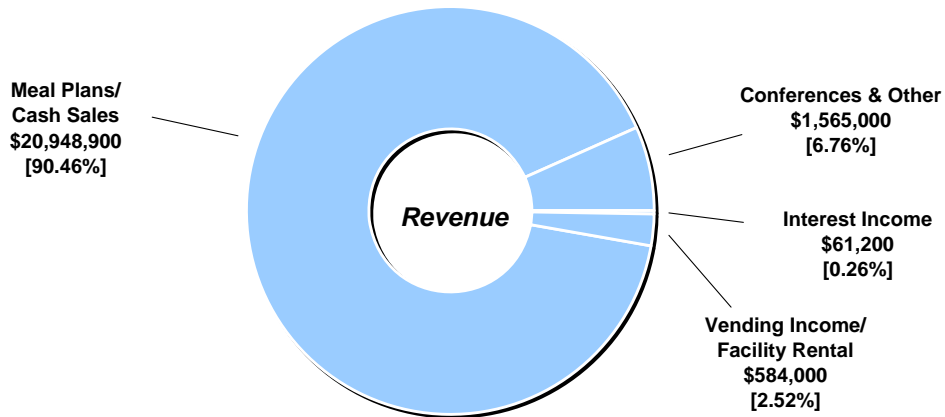


Expense	Allocation	Percentage
Salaries, Wages, Benefits	\$251,798	20.91%
Student/Temporary Employment	\$195,609	16.24%
Operating Expenses	\$226,693	18.82%
Networking Costs	\$410,380	34.07%
Renewals/Replacemenets	\$120,000	9.96%
Total	\$1,204,480	100.00%

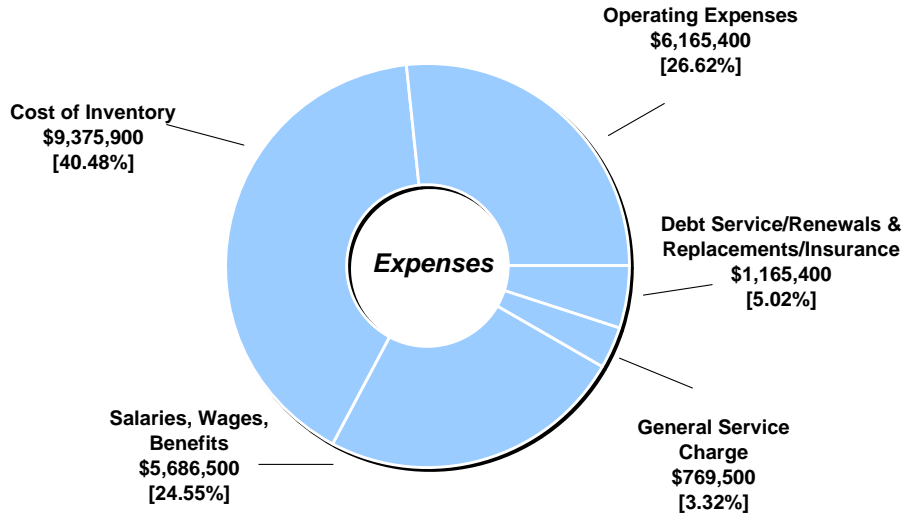
BGSU Dining Hall Budget

2008-09

Grand Total \$23,159,100



Revenue Source	Budget	Percentage
Meal Plans & Cash Sales	\$20,948,900	90.46%
Conferences & Other	\$1,565,000	6.76%
Interest Income	\$61,200	0.26%
Vending Income & Facility Rental	\$584,000	2.52%
Total	\$23,159,100	100.00%



Expense	Allocation	Percentage
Salaries, Wages, Benefits	\$5,686,500	24.55%
Cost of Inventory	\$9,375,900	40.48%
Operating Expenses	\$6,165,400	26.62%
Debt Service/Renewals & Replacements/Insurance	\$1,161,800	5.02%
General Service Charge	\$769,500	3.32%
Total	\$23,159,100	100.00%