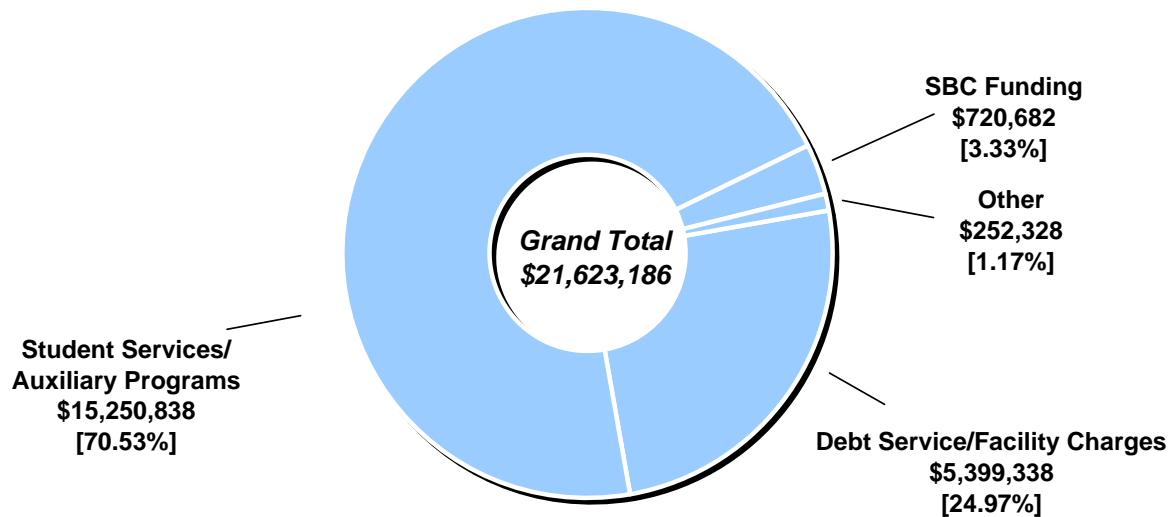


## BGSU General Fee Allocations 2008-09



	General Fee Allocation	Other Income Total	Total	% of Total
<b>Debt Service/Facility Charges</b>				
Bowen-Thompson Student Union	\$2,665,243	\$0	\$2,665,243	7.67%
Deferred Maintenance Reserve	\$926,447	\$0	\$926,447	2.67%
Field House	\$115,580	\$0	\$115,580	0.33%
Golf Course	\$13,500	\$0	\$13,500	0.04%
Health Center	\$20,815	\$0	\$20,815	0.06%
Ice Arena	\$84,663	\$0	\$84,663	0.24%
Infrastructure	\$493,250	\$0	\$493,250	1.42%
Recreational Facility	\$338,937	\$0	\$338,937	0.98%
Stadium	\$285,903	\$245,055	\$530,958	1.53%
Ice Arena/Related Items	\$455,000	\$0	\$455,000	1.31%
<b>Sub-Total</b>	<b>\$5,399,338</b>	<b>\$245,055</b>	<b>\$5,644,393</b>	<b>16.25%</b>
<b>Student Services/Auxiliary Programs</b>				
Bowen-Thompson Student Union Programs	\$1,177,997	\$1,634,332	\$2,812,329	8.10%
Ice Arena Programs	\$240,116	\$646,700	\$886,816	2.55%
Intercollegiate Athletics	\$9,207,604	\$5,331,937	\$14,539,541	41.87%
Office of Campus Involvement	\$342,188	\$26,000	\$368,188	1.06%
Other Fields/Facilities	\$370,247	\$4,500	\$374,747	1.08%
Golf Course	\$58,303	\$601,080	\$659,383	1.90%
Recreational Sports	\$1,799,446	\$1,110,299	\$2,909,745	8.38%
Recycling Program	\$60,624	\$104,800	\$165,424	0.48%
Stadium	\$23,722	\$0	\$23,722	0.07%
Student Health Service & Building	\$1,970,591	\$3,294,833	\$5,265,424	15.16%
<b>Sub Total</b>	<b>\$15,250,838</b>	<b>\$12,754,481</b>	<b>\$28,005,319</b>	<b>80.64%</b>
Student Budget Committee	\$720,682	\$87,102	\$807,784	2.33%
Office of Student Life	\$43,007	\$0	\$43,007	0.12%
Student Program Enhancement Account	\$61,348	\$7,000	\$68,348	0.20%
Olscamp Hall (through Union)	\$0	\$10,000	\$10,000	0.03%
Funded Personnel	\$147,973	\$0	\$147,973	0.43%
<b>Sub Total (Other)</b>	<b>\$252,328</b>	<b>\$17,000</b>	<b>\$269,328</b>	<b>0.78%</b>
<b>Grand Total</b>	<b>\$21,623,186</b>	<b>\$13,103,638</b>	<b>\$34,726,824</b>	<b>100.00%</b>