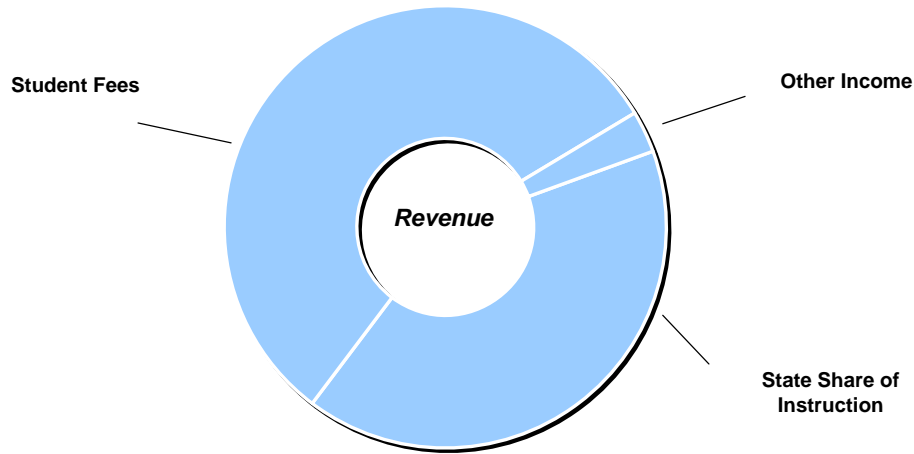
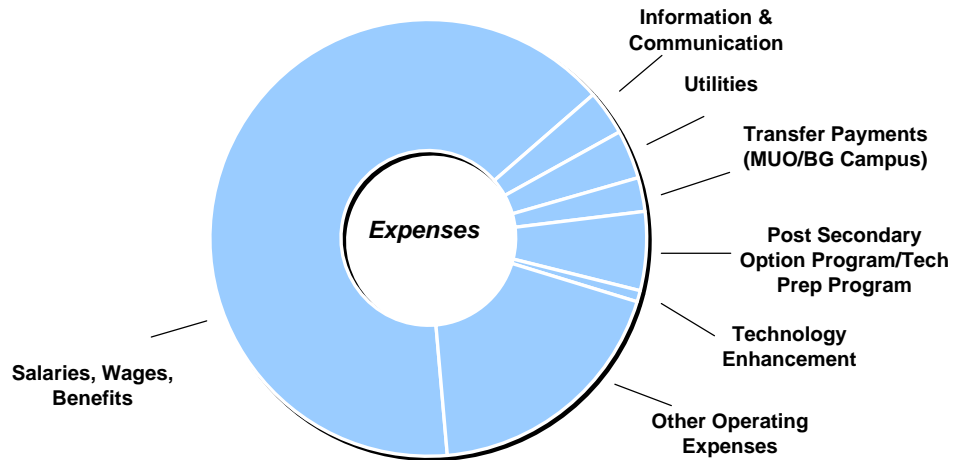


**BGSU EDUCATIONAL INCOME AND EXPENSE  
FIRELANDS COLLEGE 2008-09**

Grand Total \$13,514,444



Revenue Source	Budget	Percentage
State Share of Instruction	\$5,522,187	40.86%
Student Fees	\$7,567,257	55.99%
Other Income	\$425,000	3.14%
<b>Total</b>	<b>\$13,514,444</b>	<b>100.00%</b>



Expense	Allocation	Percentage
Salaries, Wages, Benefits	\$8,786,747	65.02%
Information & Communication	\$455,663	3.37%
Utilities	\$495,000	3.66%
Transfer Payments MUO / BG Campus	\$315,000	2.33%
Post Secondary Option Program/Tech Prep Program	\$796,061	5.89%
Technology Enhancement	\$129,288	0.96%
Other Operating Expenses	\$2,536,685	18.77%
<b>Total</b>	<b>\$13,514,444</b>	<b>100.00%</b>