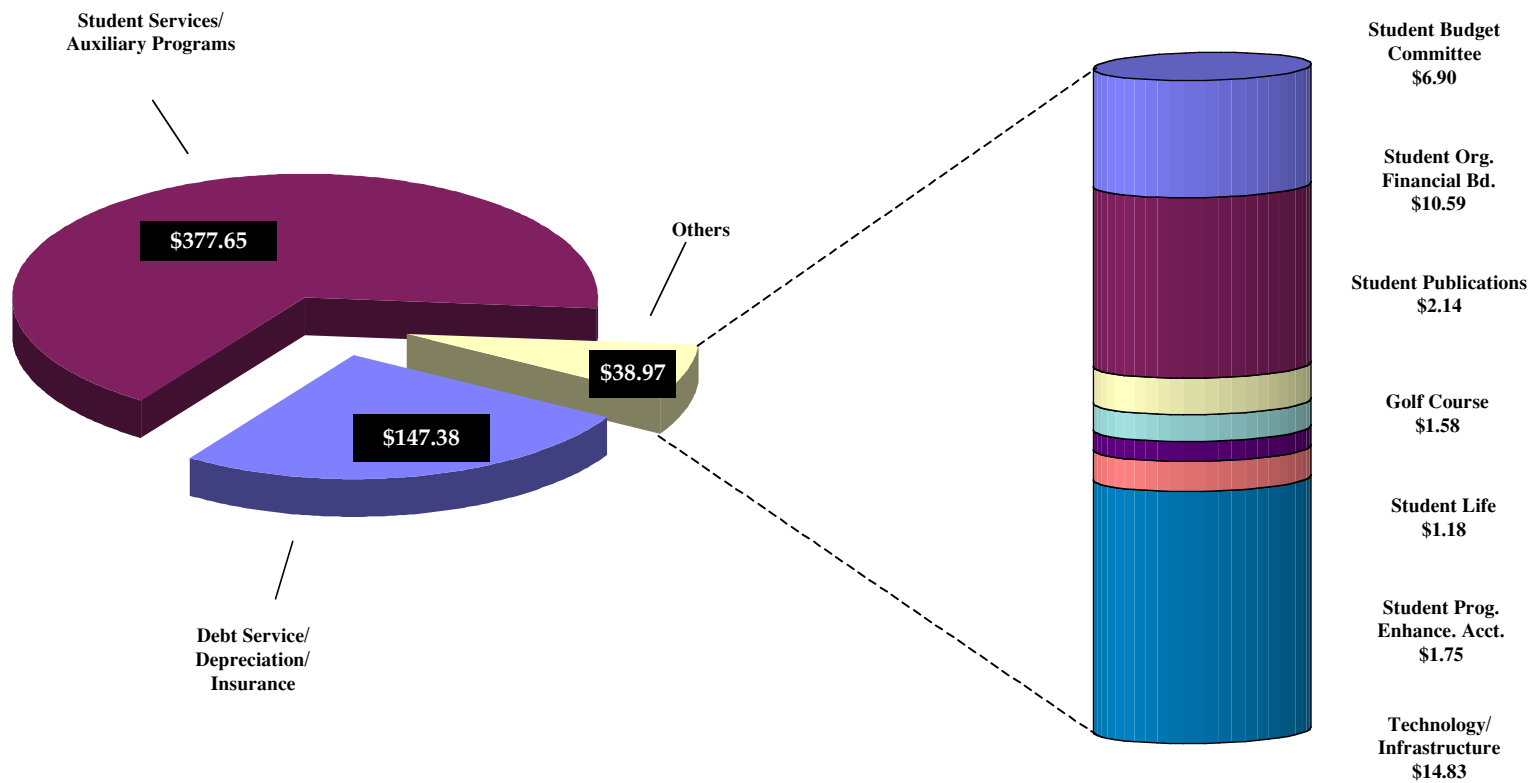


BGSU GENERAL FEE BREAKDOWN

2002-03

Total \$564



GENERAL FEE ALLOCATIONS -- 2002-03

	<u>Allocation</u>	<u>% of Total</u>
DEBT SERVICE/DEPRECIATION/INSURANCE		
University Field House	\$1,090,123	5.82%
Stadium	57,749	0.31%
Stadium Lights	396,850	2.12%
Ice Arena	81,816	0.44%
Student Services	44,107	0.24%
Recreational Facility	338,349	1.81%
Student Union	2,753,194	14.69%
Deferred Maintenance Reserve	100,000	0.53%
Health Center	18,944	0.10%
Golf Course	13,500	0.07%
	<hr/>	
	\$4,894,632	26.13%
STUDENT SERVICES/AUXILIARY PROGRAMS		
Intercollegiate Athletics	\$7,302,526	38.96%
Recreational Sports	1,653,791	8.82%
Student Health Service	1,846,129	9.85%
Student Union Programs	908,657	4.85%
Other Fields/Facilities	282,966	1.51%
Campus Involvement	307,156	1.64%
Ice Arena Programs	193,929	1.03%
Recycling Program	56,160	0.30%
	<hr/>	
	\$12,551,314	66.96%
STUDENT BUDGET COMMITTEE	\$229,368	1.23%
STUDENT ORG. FUNDING BD. (see reverse side for breakdown)	\$351,313	1.87%
STUDENT PUBLICATIONS	\$71,565	0.38%
GOLF COURSE	\$52,920	0.28%
STUDENT LIFE	\$40,000	0.21%
STUDENT PROGRAM ENHANCEMENT ACCOUNT	\$57,270	0.31%
TECHNOLOGY/INFRASTRUCTURE	\$493,250	2.63%
	<hr/>	
GRAND TOTAL	\$18,741,632	100.00%

STUDENT BUDGET COMMITTEE		
Graduate Student Senate	31,102	0.17%
Undergraduate Student Government	18,049	0.10%
BG24 News	17,800	0.09%
WBGU-FM	17,476	0.09%
BG Radio Sports	6,450	0.03%
BG Radio News	8,860	0.05%
WFAL	12,412	0.07%
University Activities Organization	144,225	0.77%
Other Graduate Student Groups	60,096	0.32%
Pouring Rights Allocation	(87,102)	-0.46%
TOTAL	229,368	1.23%
STUDENT ORGANIZATIONS AND ACTIVITIES		
Air Force ROTC/Fighting Falcon Squadron	1,695	0.01%
Alpha Phi Omega	832	0.00%
American Chemical Society Student Affiliates	675	0.00%
American Civil Liberties Union	1,140	0.01%
American Institute of Architecture Students	200	0.00%
American Marketing Association	2,735	0.01%
American Society of Interior Designers Student Chapter	1,107	0.01%
Arnold Air Society	1,175	0.01%
BACCHUS	2,852	0.02%
BG Veg.	4,677	0.02%
Black Student Union	10,066	0.05%
Chinese Club	400	0.00%
Circle K International	1,158	0.01%
College of Musical Arts Student Advisory Committee	190	0.00%
Computer Art Club	1,390	0.01%
Dance Marathon	360	0.00%
Design Club-American Center of Design	605	0.00%
Dry Dock	7,980	0.04%
Economics Club	900	0.00%
Electric Falcon Motorsports	1,207	0.01%
Environmental Action Group	4,715	0.03%
Environmental Health Student Group	585	0.00%
Fencing Club	4,460	0.02%
Financial Management Society F.M.S.	2,050	0.01%
German Club	2,935	0.02%
Gospel Choir	10,779	0.06%
Herp Club	750	0.00%
Hillel (Jewish Student Union)	3,250	0.02%
Honors Student Association	3,415	0.02%
International Business Association	200	0.00%
International Relations Organization	3,767	0.02%
Japanese Club	1,500	0.01%
Kinesiology Club	321	0.00%
Latino Student Union	16,415	0.09%
Latter Day Saints	20	0.00%
Marine Biology Association	932	0.00%
Men's Chorus	1,500	0.01%
Muslim Student Association	860	0.00%
National Assoc. for Advancement of Colored People	8,880	0.05%
National Society of Pershing Rifles	2,700	0.01%
O.C.U.	1,590	0.01%
Philosophy Club	400	0.00%
P.O.E.T.S.	360	0.00%
Prairie Margins	1,500	0.01%
Ranger Club	1,825	0.01%
ROTC Royal Greens	560	0.00%
Russian Club	885	0.00%
Science Horizons	625	0.00%
Silver Wings	805	0.00%
Sports Management Alliance	1,315	0.01%
Student Construction Management Association	200	0.00%
Students for a Quality Education	400	0.00%
Studio Clarinet 1054	1,500	0.01%
The KEY Yearbook	4,810	0.03%
Theta Alpha Phi	7,900	0.04%
Undergraduate Gerontology	1,115	0.01%
University Dance Alliance	1,500	0.01%
VISION	15,066	0.08%
Visual Communications Technology Organization	950	0.01%
Volunteers in Progress	2,800	0.01%
Women's Action Coalition	11,283	0.06%
Reserve for New Groups	182,546	0.97%
TOTAL	\$351,313	1.87%

BREAKDOWN OF \$564 GENERAL FEE -- 2002-03

DEBT SERVICE/DEPRECIATION/INSURANCE

University Field House	\$32.82	
Stadium	1.74	
Stadium Lights	11.95	
Ice Arena	2.46	
Student Services	1.33	
Recreational Facility	10.19	
Student Union	82.90	
Deferred Maintenance Reserve	3.01	
Health Center	0.57	
Golf Course	0.41	
		\$147.38

STUDENT SERVICES/AUXILIARY PROGRAMS

Intercollegiate Athletics	\$219.73	
Recreational Sports	49.75	
Student Health Service	55.55	
Student Union Programs	27.35	
Other Fields/Facilities	8.52	
Campus Involvement	9.25	
Ice Arena Programs	5.81	
Recycling Program	1.69	
		\$377.65

STUDENT BUDGET COMMITTEE \$6.90

STUDENT ORG. FINANCIAL BD. \$10.59

STUDENT PUBLICATIONS \$2.14

GOLF COURSE \$1.58

STUDENT LIFE \$1.18

STUDENT PROGRAM ENHANCEMENT ACCOUNT \$1.75

TECHNOLOGY/INFRASTRUCTURE \$14.83

GRAND TOTAL	\$564.00
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STUDENT BUDGET COMMITTEE

Graduate Student Senate	\$0.96	0.17%
Undergraduate Student Government	0.56	0.10%
BG24 News	0.51	0.09%
WBGU-FM	0.51	0.09%
BG Radio Sports	0.17	0.03%
BG Radio News	0.28	0.05%
WFAL	0.39	0.07%
University Activities Organization	4.34	0.77%
Other Graduate Student Groups	1.80	0.32%
Pouring Rights Allocation	(2.62)	-0.46%
TOTAL	\$6.90	1.23%

STUDENT ORGANIZATIONS AND ACTIVITIES

Air Force ROTC/Fighting Falcon Squadron	\$0.05	0.01%
Alpha Phi Omega	0.03	0.00%
American Chemical Society Student Affiliates	0.02	0.00%
American Civil Liberties Union	0.03	0.01%
American Institute of Architecture Students	0.01	0.00%
American Marketing Association	0.08	0.01%
American Society of Interior Designers Student Cha	0.03	0.01%
Arnold Air Society	0.04	0.01%
BACCHUS	0.09	0.02%
BG Veg.	0.14	0.02%
Black Student Union	0.30	0.05%
Chinese Club	0.01	0.00%
Circle K International	0.03	0.01%
College of Musical Arts Student Advisory Committe	0.01	0.00%
Computer Art Club	0.04	0.01%
Dance Marathon	0.01	0.00%
Design Club-American Center of Design	0.02	0.00%
Dry Dock	0.24	0.04%
Economics Club	0.03	0.00%
Electric Falcon Motorsports	0.04	0.01%
Environmental Action Group	0.14	0.03%
Environmental Health Student Group	0.02	0.00%
Fencing Club	0.13	0.02%
Financial Management Society F.M.S.	0.06	0.01%
German Club	0.09	0.02%
Gospel Choir	0.32	0.06%
Herp Club	0.02	0.00%
Hillel (Jewish Student Union)	0.10	0.02%
Honors Student Association	0.10	0.02%
International Business Association	0.01	0.00%
International Relations Organization	0.11	0.02%
Japanese Club	0.05	0.01%
Kinesiology Club	0.01	0.00%
Latino Student Union	0.49	0.09%
Latter Day Saints	0.01	0.00%
Marine Biology Association	0.03	0.00%
Men's Chorus	0.05	0.01%
Muslim Student Association	0.03	0.00%
National Assoc. for Advancement of Colored People	0.27	0.05%
National Society of Pershing Rifles	0.08	0.01%
O.C.U.	0.05	0.01%
Philosophy Club	0.01	0.00%
P.O.E.T.S.	0.01	0.00%
Prairie Margins	0.05	0.01%
Ranger Club	0.05	0.01%
ROTC Royal Greens	0.02	0.00%
Russian Club	0.03	0.00%
Science Horizons	0.02	0.00%
Silver Wings	0.02	0.00%
Sports Management Alliance	0.04	0.01%
Student Construction Management Association	0.01	0.00%
Students for a Quality Education	0.01	0.00%
Studio Clarinet 1054	0.05	0.01%
The KEY Yearbook	0.14	0.03%
Theta Alpha Phi	0.24	0.04%
Undergraduate Gerontology	0.03	0.01%
University Dance Alliance	0.05	0.01%
VISION	0.45	0.08%
Visual Communications Technology Organization	0.03	0.01%
Volunteers in Progress	0.08	0.01%
Women's Action Coalition	0.34	0.06%
Reserve for New Groups	5.54	0.97%
	\$10.59	1.87%

BREAKDOWN OF \$215 GENERAL FEE -- 2002-03
(BEYOND 50 MILE COMMUTING DISTANCE)

DEBT SERVICE/DEPRECIATION/INSURANCE		
University Field House	\$32.82	
Stadium	1.74	
Stadium Lights	2.63	
Ice Arena	2.46	
Student Services	1.33	
Recreational Facility	10.19	
University Union	64.35	
Deferred Maintenance Reserve	3.01	
Health Center	0.57	
Golf Course	0.41	
		\$119.51
STUDENT SERVICES/AUXILIARY PROGRAMS		
Intercollegiate Athletics	48.34	
Recreational Sports	10.94	
Student Health Service	12.22	
Student Union Programs	6.02	
Other Fields/Facilities	1.87	
Campus Involvement	2.04	
Ice Arena Programs	1.28	
Recycling Program	0.37	
		\$83.08
STUDENT BUDGET COMMITTEE		\$6.90
STUDENT ORG. FINANCIAL BD.		\$0.79
STUDENT PUBLICATIONS		\$0.47
GOLF COURSE		\$0.35
STUDENT LIFE		\$0.26
STUDENT PROGRAM ENHANCEMENT ACCOUNT		\$0.39
TECHNOLOGY/INFRASTRUCTURE		\$3.26
GRAND TOTAL		\$215.00

STUDENT BUDGET COMITTEE

Graduate Student Senate	\$0.96	0.17%
Undergraduate Student Government	\$0.56	0.10%
BG24 News	\$0.51	0.09%
WBGU-FM	\$0.51	0.09%
BG Radio Sports	\$0.17	0.03%
BG Radio News	\$0.28	0.05%
WFAL	\$0.39	0.07%
University Activities Organization	\$4.34	0.77%
Other Graduate Student Groups	\$1.80	0.32%
Pouring Rights Allocation	(\$2.62)	-0.46%
TOTAL	\$6.90	1.23%

STUDENT ORGANIZATIONS AND ACTIVITIES

Black Student Union	0.30	0.05%
Latino Student Union	0.49	0.09%
	\$0.79	0.14%