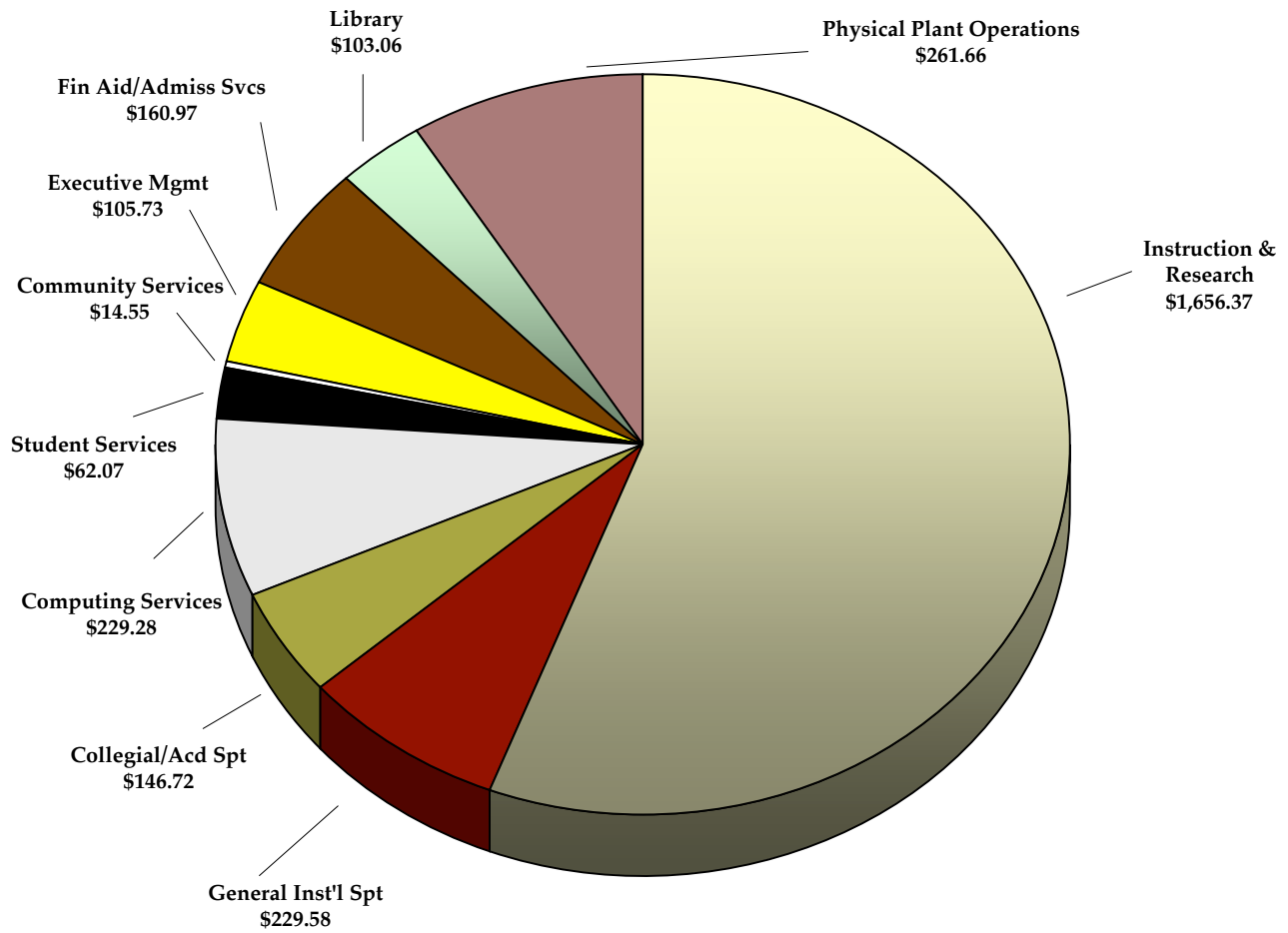


BGSU UNDERGRADUATE INSTRUCTIONAL FEE BREAKDOWN MAIN CAMPUS 2003-04

Total \$2,970



<i>Instructional Fee Breakdown</i>			
	<i>Amount</i>	<i>Percentage</i>	
Instruction & Research	\$121,246,415	54.96%	\$1,656.37
General Inst'l Spt	\$15,609,813	7.08%	\$229.58
Collegial/Acad Spt	\$12,576,072	5.70%	\$146.72
Computing Services	\$17,314,573	7.85%	\$229.28
Student Services	\$4,387,206	1.99%	\$62.07
Community Services	\$1,047,538	0.47%	\$14.55
Executive Mgmt	\$7,378,086	3.34%	\$105.73
Fin Aid/Admiss Svcs	\$14,798,907	6.71%	\$160.97
Library	\$7,208,393	3.27%	\$103.06
Physical Plant Operations	\$19,042,570	8.63%	\$261.66
	\$220,609,572	100.00%	\$2,970.00

