



***PROPOSED 2006-07
RESIDENCE AND DINING
HALL BUDGETS***

***Presented to the Board of Trustees
May 5, 2006***

***Prepared by
Office of Finance & Administration***



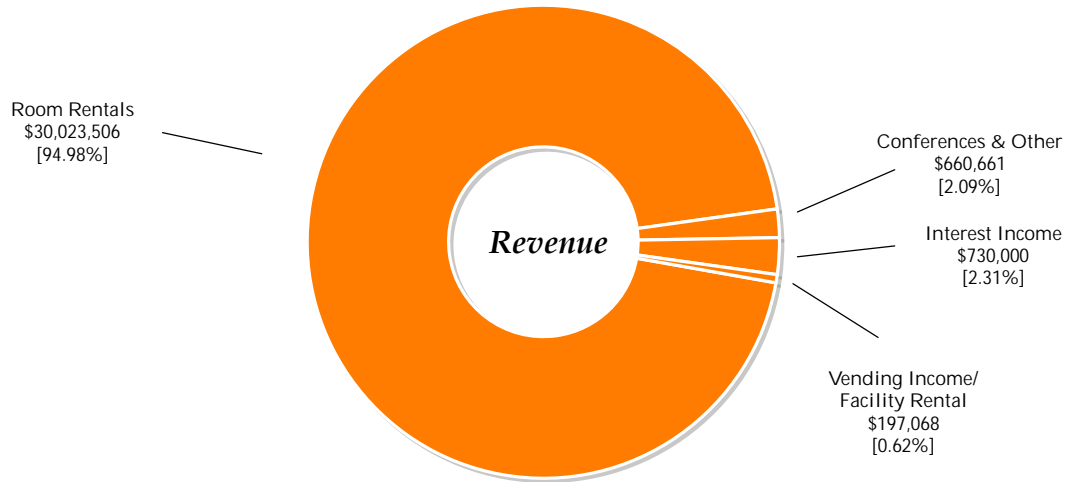
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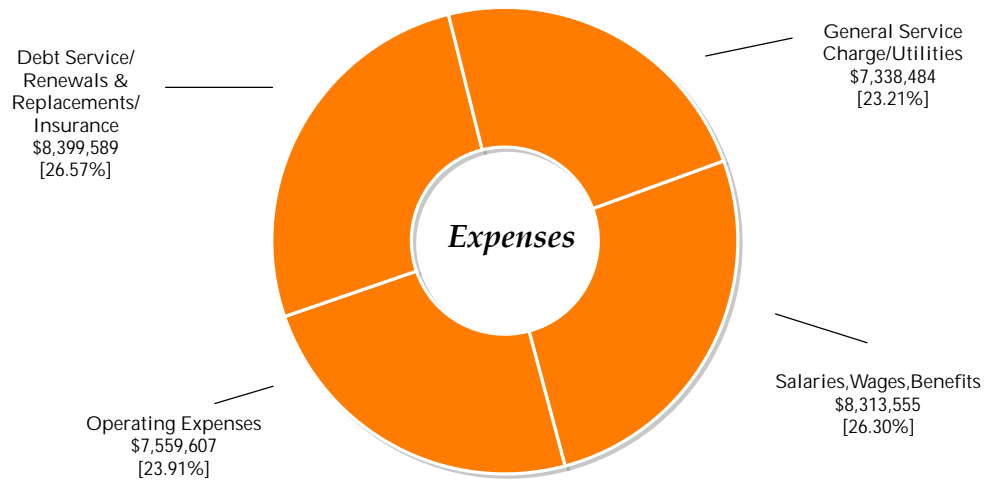


BGSU Residence Hall Budget 2006-07

Grand Total \$31,611,235



Revenue Source	Budget	Percentage
Room Rentals	\$30,023,506	94.98%
Conferences & Other	\$660,661	2.09%
Interest Income	\$730,000	2.31%
Vending Income & Facility Rental	\$197,068	0.62%
Total	\$31,611,235	100.00%



Expense	Allocation	Percentage
Salaries, Wages, Benefits	\$8,313,555	26.30%
Operating Expenses	\$7,559,607	23.91%
Debt Service/Renewals & Replacements/Insurance	\$8,399,589	26.57%
General Service Charge/Utilities	\$7,338,484	23.21%
Total	\$31,611,235	100.00%