BGSU Master Plan – Status Update

BGSU Board of Trustees: December 7, 2012
Academic Core and Other Campus Developments

**Campus Master Plan**

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**Academic Core**
- Moseley Hall
- University Hall
- Hanna Hall
- South Hall
- New College of Business Administration
- North Academic Core Renovations
- Remediation/Modernization
- Classroom Readiness
- Site Improvements
- Enabling Projects
- Demolitions

**Other Campus Developments**
- Greek Housing
- Residence Halls – next phase
- Student Recreation Center
- Student Health Center
- Science strategy
- Library
- McDonald Residence Hall renovation
- Stadium Repair
- Ice Arena
- Student Athlete Academic Center
- Campus Infrastructure
- Energy Conservation
- Exterior Improvements
- BCI

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*Note: College of Health and Human Services – initiated in 2000
Consolidation of Architecture Program – discussions in 2004*
**Academic Core Investment Strategy**

1. **Tough-minded prioritization**

2. **Greatest impact from investments**

3. **Touch the greatest number of students particularly 1st and 2nd year**

1. **West Hall, Family Consumer Sciences, Administration**
   - Very high remediation to replacement cost.

2. **Education Building**
   - Very high remediation to replacement cost. Consider relocation as part of investment in adjacent academic core buildings.

3. **Memorial Hall**
   - Defer near term investment until justified by growth of enrollment and revenue.

4. **Math, Science & Technology Buildings**
   - Defer large scale investment until justified by growth and revenue by moving selected academic program to Traditions Buildings; continue targeted upgrades where justified by need and funding availability.

5. **Traditions Buildings**
   - Use investment in Traditions Buildings to improve academic space inventory and avoid cost in other buildings.

6. **Academic “engine” buildings**
   - Invest in collaborative teaching and learning environment in these heavily used buildings.
Executive Team Selected – Project Planning and Programming

Program Manager – Jones Lang LaSalle
» Project oversight, advise on project delivery approach, accounting, overall cost and schedule control, budget monitoring, etc.

Construction Manager – Lathrop/Turner
» Prepare project cost estimates, phasing scenarios, individual project schedules, life cycle cost reviews, constructability and value engineering, coordinate and monitor construction activity.

Executive Architect/Engineer – Perkins Eastman
» Space programming and planning, engineering standards and approaches, develop concept designs, oversee design efforts on individual building projects, prepare images for fund-raising.

Approved by State of Ohio Controlling Board in October
6-Month Accelerated Schedule - Objectives

» Complete space model

» Prepare concept designs for all projects by mid-2013

» Begin detailed planning and programming for early release projects:
  » South Hall
  » Moseley Hall
  » Eppler Hall
  » College of Business Administration

» Construct prototype learning space – basis for next generation teaching/learning

» Coordinate with Greek Housing and Landscape Master Planning Teams
Early Release:
- South Hall
- Moseley Hall
- Eppler Hall
- Business Adm.
### 6-Month Activity Chart

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#### Notes:
- **Existing Space Model Complete**
- **New Space Model Draft #1**
- **Prototype Concept**
- **Prototype Appraisal**
- **Prototype Design**
- **Prototype Final**
Prototype Learning Space – Olscamp Hall
Project Updates

BGSU Board of Trustees: December 7, 2012
Bureau of Criminal Investigation

» Project development and management agreement executed

» Site visits:
  » University of Alabama, Birmingham; Southern Alabama; State of Alabama; London, Ohio; Richfield, Ohio

» Selection of architect/engineering and lab planning team:
  » SSOE and MWL (international lab planners)

» Next steps:
  » CM selection – responses due today

» Target Project completion: late Fall 2014
Student Health Center

Design underway

Forums – student input
- Student Affairs Ex-Oficio
- USG
- GSS

Schedule milestones
- Initial bid packages: 12/12 – 02/13
- Foundation permit: 01/13
- Foundation const: 02/12
- C of O/final inspect: 08/13
- Move-in: 08/13
College of Health and Human Services

Academic groups:
• College academic groups
• Added Food and Nutrition
• Possibly Kinesiology, Human Movement Science

Re-Programming and Test-Fits Underway

Evaluation of conditions of (former) Student Health Center Space to be completed