Revenues and Expenses

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	\$	%	\$	%	\$	%	\$	%	\$	%
OPERATING REVENUES:										
Student tuition and fees	\$154,972,939	60%	\$151,894,909	60%	\$141,371,389	59%	\$135,513,174	59%		
(net of scholarship allowances)	\$60,625,116		\$62,472,686		\$58,796,363		\$60,175,039			
Federal grants and contracts	\$6,630,037	3%	\$6,949,708	3%	\$6,387,563	3%	\$5,755,863	3%		
State grants and contracts	\$2,317,069	1%	\$2,765,027	1%	\$2,394,924	1%	\$1,997,669	1%		
Local grants and contracts	\$20,266	0%	\$51,887	0%	\$33,877	0%	\$54,371	0%		
Nongovernmental grants and contracts	\$9,592,950	4%	\$9,482,586	4%	\$8,029,251	3%	\$7,139,588	3%		
Sales and services of edu. departmens	\$5,559,864	2%	\$5,120,181	2%	\$4,976,929	2%	\$5,454,294	2%		
Auxiliary enterrises	\$74,341,176	29%	\$70,764,918	28%	\$70,064,654	29%	\$66,360,028	29%		
(net of scholarship allowances)	\$1,624,137		\$1,488,762		\$1,494,268		\$2,305,245			
Other operating revenues	\$3,735,831	1%	\$5,928,243	2%	\$5,655,607	3%	\$6,370,004	3%		
Total	\$257,170,132	100%	\$252,957,459	100%	\$238,914,194	100%	\$228,644,991	100%		
OPERATING EXPENSES:										
Educational and General	\$122,151,132	35%	\$130,091,674	36%	\$127,646,124	36%	\$127,824,733	36%		
Instruction	7694224	2%	7307590	2%	5800657	2%	5423969	2%		
Research	9038325	3%	8648715	2%	7504047	2%	7207459	2%		
Public services	29389324	8%	27372528	8%	26727642	8%	25166726	7%		
Academic support	\$17,857,090	5%	\$19,115,607	5%	\$17,231,099	5%	\$19,210,075	5%		
Support of college fundraising	\$27,894,570	8%	\$26,494,552	7%	\$28,440,846	8%	\$30,173,161	8%		
Operations and maintenance of plant	\$16,319,951	5%	\$17,134,232	5%	\$17,131,792	5%	\$16,916,374	5%		
Depreciation	\$20,105,637	6%	\$22,355,019	6%	\$22,289,226	6%	\$24,995,294	7%		
Student aid	\$20,999,684	6%	\$21,954,636	6%	\$19,499,587	6%	\$22,847,122	6%		
Auxiliary enterprises	\$77,596,056	22%	\$76,569,724	21%	\$74,468,353	21%	\$74,102,602	21%		
Other expenses	\$4,667,279	1%	\$6,616,277	2%	\$3,131,430	1%	\$4,037,024	1%		
Total	\$353,713,272	100%	\$363,660,554	100%	\$349,870,803	100%	\$357,904,539	100%		

	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011	
	\$	%	\$	%	\$	%	\$	%	\$	%
NONOPERATING REVENUES(EXPENSES):										
State appropriations	\$81,312,285		\$86,862,612		\$94,019,913		\$79,170,302			
Federal fiscal stabilization funds							\$12,961,965			
Nonexchange grants and contracts	\$18,264,619		\$19,336,245		\$20,611,062		\$30,181,785			
Investment(loss) income, net	\$24,987,484		-\$978,137		-\$37,688,928		\$14,645,021			
Interest on capital asset-related debt	-\$4,117,090		-\$3,807,284		-\$2,427,564		-\$3,416,668			
Other nonoperating revenues	\$3,619,788		\$326,157		\$151,545		\$75,618			
Net Nonoperating Revenues	\$124,067,086		\$101,739,593		\$74,666,028		\$133,618,023			

Source: Financial Statements and Supplemental Information, Ernst&Young LLP