Attachment D: Cost-Recovery Timeline Template

Department: _________________________
Academic Year: ______________
Faculty Member: ________________________________
Total Department Contributions: ______________
Loan Amounts (includes all years):
   Loan Amount from College: ______________
   Loan Amount from Graduate College: ______________
   Loan Amount from Provost: ______________
   Total Loan: ______________

Projections for Year One:
Grant Awards Amount: ______________
Contributions to Loan Repayment:
   Department Overhead Return (50%): ______________
   College Overhead Return (100%): ______________
   Graduate College Overhead Return (100%): ______________
   Total Loan Payment for Year One: ______________

Loan Amount Remaining after Year One: ______________

Fifty percent of the department’s portion of the overhead return generated from the grant activity of the faculty member will be directed toward the loan repayment. This amount will go directly into an account specified by the Vice Provost for Research.

Repeat loan repayment projections for year two, year three, year four, etc. until loan amount is paid in full.