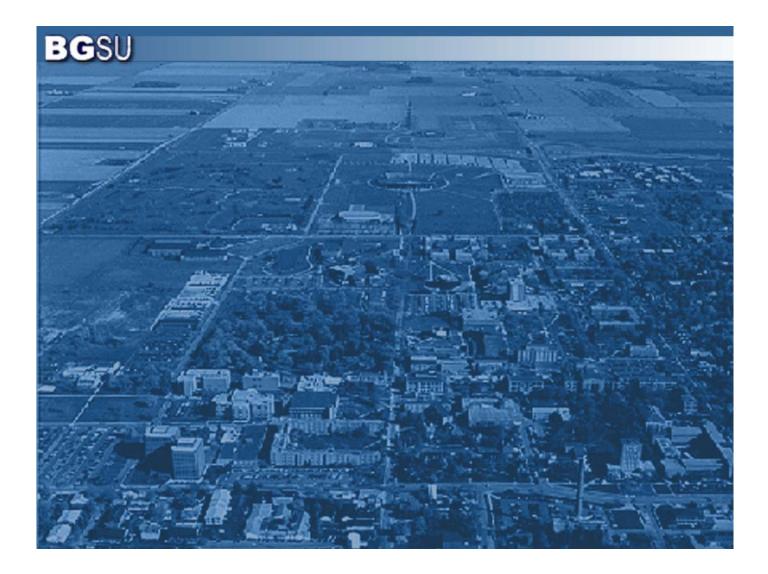
Office of the Vice Provost for Research Office of Sponsored Programs and Research



Executive Summary: Grants & Contracts Activity Fiscal Year 2004

Executive Summary

B GSU continues to make significant strides in externally funded research. The past fiscal year was no exception. Of particular note is the Wright Capital Project/ Photoinstrumentation and Photopolymerization Laboratory. Established last year with support from the Ohio Department of Development, the lab today is fully staffed and fully engaged in fulfilling its mission of commercializing photoscience technologies.

Also of note are a number of federal earmarks which the University has obtained through the federal budget appropriations process. During the current cycle, these federal investments are supporting research in the Center for Photochemical Sciences, the Electric Vehicle Institute, and environmental monitoring based on remote sensing technology. These are but a few examples of the results of a long-term investment strategy in areas of research excellence.

During each of the previous two fiscal years, BGSU received a single significantly large award from the State of Ohio to support the institution's Center for Photochemical Sciences. In fact these were two of the largest awards the institution has ever received to support research. In FY 2002, the Ohio Board of Regents awarded BGSU with \$1.3 million to establish the Ohio Laboratory for Kinetic Spectrometry. In FY 2003, BGSU was among a handful of institutions receiving support under the Wright Capital Program within the state's Third Frontier initiative. Under that program the Ohio Department of Development provided \$2 million to establish the Photoinstrumentation and Photopolymerization Laboratory, mentioned above.

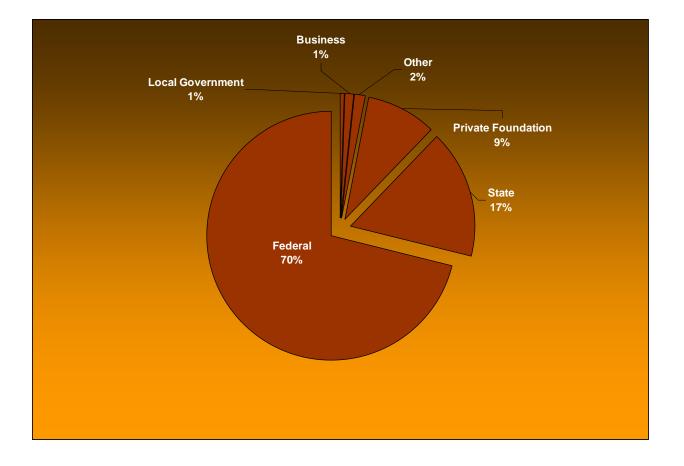
In FY 2004, even without the benefit of such significant awards, BGSU continues to show growth in externally sponsored programs and research. In the pages that follow you will find a summary presentation of all grant and contract activity for the past fiscal year.

Summary of Sponsored Programs and Research Activity FY 2002 through FY 2004

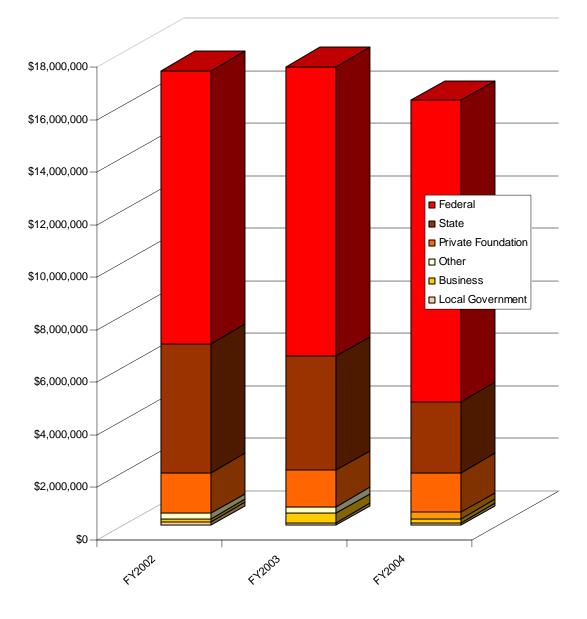
S U B M I S S I O N S	FY 2002	FY 2003	FY 2004
Total Number of Submissions	326	392	374
Total Dollars Requested	\$29,452,629	\$38,769,098	\$29,193,889
Total Number of Sponsors	145	164	162
Total Number of Faculty	180	183	177
A W A R D S	FY 2002	FY 2003	FY 2004
Total Number of Awards	211	227	224
Total Dollars Awarded	\$17,304,882	\$17,452,958	\$16,178,889
Total Number of Sponsors	109	120	111
Total Number of Faculty	139	160	163
Principal Investigators	130	127	128
Co-Investigators	49	56	52
Total Cost-Share BGSU	\$5,894,503	\$9,194,432	\$5,462,722
Total Cost-Share Other Sources	\$913,905	\$1,043,220	\$1,080,044
EXPENDITURES	FY 2002	FY 2003	FY 2004
Direct Costs	\$12,431,748	\$13,668,874	\$12,694,078
F&A	\$1,093,526	\$1,456,997	\$1,548,821
Total	\$13,525,274	\$15,122,871	\$14,242,899
S U M M A R Y Total Number of Faculty Submitting	FY 2002	FY 2003	FY 2004
Proposals	180	183	177
Total Number of Submissions	326	392	374
Total Number of Faculty Receiving Awards	139	160	163
Total Number of Awards	211	227	224
		•	

FY 2004 Award Dollars by Sponsor Type

SPONSOR TYPES	
Local Government	\$90,861
Business	\$156,362
Other	\$245,141
Private Foundations	\$1,504,458
State	\$2,696,313
Federal	\$11,485,754



Award Dollars by Sponsor Type FY 2002 through FY 2004



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Top Ten Sources of Award Dollars FY 2004

From its top ten sources of grant dollars in FY 2004, BGSU received \$13,121,491, representing over 80% of the annual total of award dollars which the institution received during the fiscal year.

	TOTAL DOLLARS
NAME OF FUNDING AGENCY	AWARDED
US Department of Education ¹	\$4,017,886
National Institutes of Health ²	\$2,742,088
National Science Foundation ³	\$1,883,584
Ohio Board of Regents ⁴	\$1,198,545
Corporation for Public Broadcasting	\$801,337
National Aeronautics and Space Administration ⁵	\$626,016
US Department of Defense	\$570,000
Ohio Department of Education ⁶	\$504,066
US Department of Agriculture ⁷	\$435,011
Ohio Educational Telecommunications Network Commission	\$342,958

¹The total includes \$1,461,703 awarded by subcontracts from Western Michigan University, the Center for Civic Education, Fremont Schools, Sage Colleges, and the University of Cincinnati. ²In addition to the \$2,556,470 which BGSU received directly from NIH, the institution received 3 subawards totaling \$185,618 from research partnerships with Purdue University, University of California—San Diego, and University of Louisville.

³Similarly, BGSU received \$1,707,233 from NSF directly, but also received a total of \$176,351 in research subawards from Kennesaw State University, Ohio State University, University of Minnesota, University of Toledo, and University of Virginia.

⁴BGSU received \$111,851 from the Ohio Board of Regents via subawards from Ohio State University, Owens Community College, University of Toledo, and Miami University.

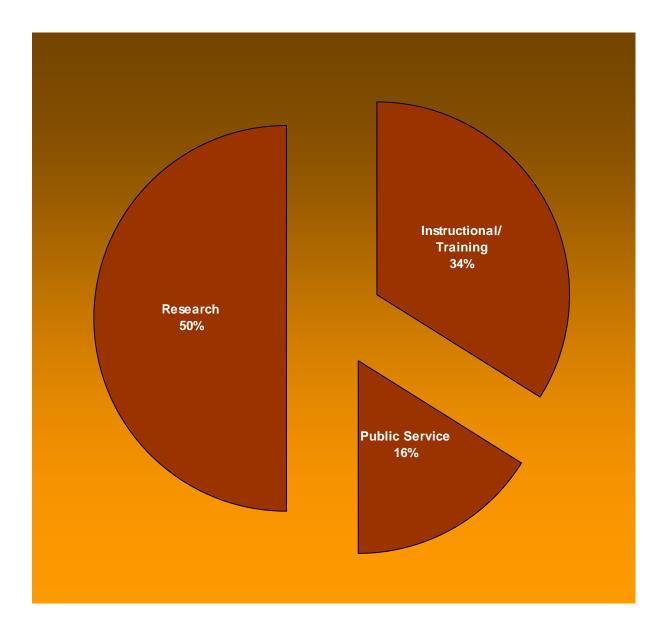
⁵Subawards from University of Oklahoma, Dartmouth College, and the Ohio Aerospace Institute provided \$163,941 of the total received from NASA

⁶BGSU received \$246,785 from the Ohio Department of Education by way of subcontracts with local school districts and education service centers throughout northwest Ohio.

⁷Two collaborative partnerships resulted in USDA funding for BGSU: a federal earmark to the University of Toledo provided \$415,014, and Ohio State University subawarded BGSU \$19,997.

FY 2004 Award Dollars by Activity Type

ACTIVITIES					
Research	\$8,074,670				
Instructional/Training	\$5,495,894				
Public Service	\$2,608,325				



Funding by College/Division FY 2000 through FY 2004

	F Y 2 0 0 0	FY2001	FY2002	F Y 2 0 0 3	FY2004
Academic Affairs	\$205,936	\$471,123	\$1,107,257	\$1,513,450	\$1,544,863
Arts & Sciences	\$3,211,749	\$4,827,512	\$7,928,288	\$8,704,636	\$7,520,032
Business Administration	\$191,845	\$22,401	\$90,203	\$43,044	\$27,212
Continuing & Extended Education	\$68,419	\$85,538	\$60,500	\$73,342	\$4,158
Education & Human Development	\$3,709,769	\$2,254,418	\$2,144,782	\$2,006,400	\$1,906,674
Firelands	\$241,794	\$137,233	\$48,247	\$51,691	\$73,375
Graduate College	\$752,800	\$630,528	\$711,542	\$629,498	\$741,662
Health & Human Services	\$495,650	\$961,884	\$968,324	\$1,261,461	\$1,217,311
Musical Arts	\$32,808	\$21,956	\$36,696	\$38,884	\$37,766
Student Affairs	\$953,254	\$999,751	\$1,134,933	\$1,203,609	\$1,225,857
Technology	\$514,889	\$239,320	\$1,357,268	\$162,784	\$559,243
University Lbraries	\$144,261	\$72,822	\$410,200	\$44,500	\$59,300
WBGU-TV	\$1,083,127	\$1,298,197	\$1,306,642	\$1,725,387	\$1,261,436
TOTALS	\$11,606,301	\$12,022,683	\$17,304,882	\$17,458,686	\$16,178,889

Funding by Academic Unit FY 2000 through FY 2004 Academic units with a five-year average above \$500,000

Arts & Sciences	F Y 2 0 0 0	F Y 2 0 0 1	FY2002	FY2003	FY2004
	\$3,211,749	\$4,827,512	\$7,928,288	\$8,704,636	\$7,520,032
Chemistry	\$679,523	\$952,424	\$2,366,705	\$3,185,174	\$1,053,123
Biological Sciences	\$1,166,830	\$1,002,536	\$1,006,542	\$758,205	\$1,113,468
Psychology	\$490,686	\$607,251	\$1,195,668	\$1,264,739	\$1,140,119
Sociology	\$363,197	\$661,850	\$818,421	\$1,081,442	\$1,048,585
Chapman Learning Community	\$0	\$789,636	\$872,845	\$1,285,959	\$971,111
Education & Human Development	\$3,709,769	\$2,254,418	\$2,144,782	\$2,006,400	\$1,906,674
Division of Intervention Services	\$1,051,798	\$648,273	\$824,542	\$808,497	\$829,176
Division of Teaching & Learning	\$1,528,141	\$555,143	\$377,407	\$536,319	\$600,962

Funding Distribution by Faculty Academic Rank FY2004

	Assistant	Associate	Full					
	Professor	Professor	Professor	Other	All			
No. of Individuals	36	32	38	27	133			
No. of Awards	47	55	62	60	224			
Avg. #/individual	1.31	1.72	1.63	2.22	1.68			
avg. \$/individual	\$62,045	\$101,527	\$126,679	\$217,874	\$121,646			
Avg. Award	\$47,524	\$59,070	\$77,642	\$98,043	\$72,227			
Total Awards	\$2,233,628	\$3,248,853	\$4,813,805	\$5,882,603	\$16,178,889			
% of BGSU Total	14%	20%	30%	36%	100%			
No. of Awards by Dollar Range								
\$0-\$49,999	34	42	42	44	162			
\$50K-\$99,999	8	5	8	2	23			
\$100K-\$199,999	3	3	4	5	15			
\$200K-\$499,999	2	4	7	6	19			
>\$500,000	0	1	1	3	5			
Total	47	55	62	60	224			
Award Dollars by Activity Type								
Research	\$1,635,353	\$1,537,660	\$3,677,769	\$1,223,888	\$8,074,670			
Instruct/Training	\$593,140	\$1,678,196	\$978,807	\$2,245,751	\$5,495,894			
Public Service	\$5,135	\$32,997	\$157,229	\$2,412,964	\$2,608,325			
Total	\$2,233,628	\$3,248,853	\$4,813,805	\$5,882,603	\$16,178,889			
No. of Awards by Activity Type								
Research	31	26	38	21	116			
Instruct/Training	13	24	14	21	72			
Public Service	3	5	10	18	36			
Total	47	55	62	60	224			

BOWLING GREEN STATE UNIVERSITY

Annual Report: Grants & Contracts Activity Fiscal Year 2004

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